

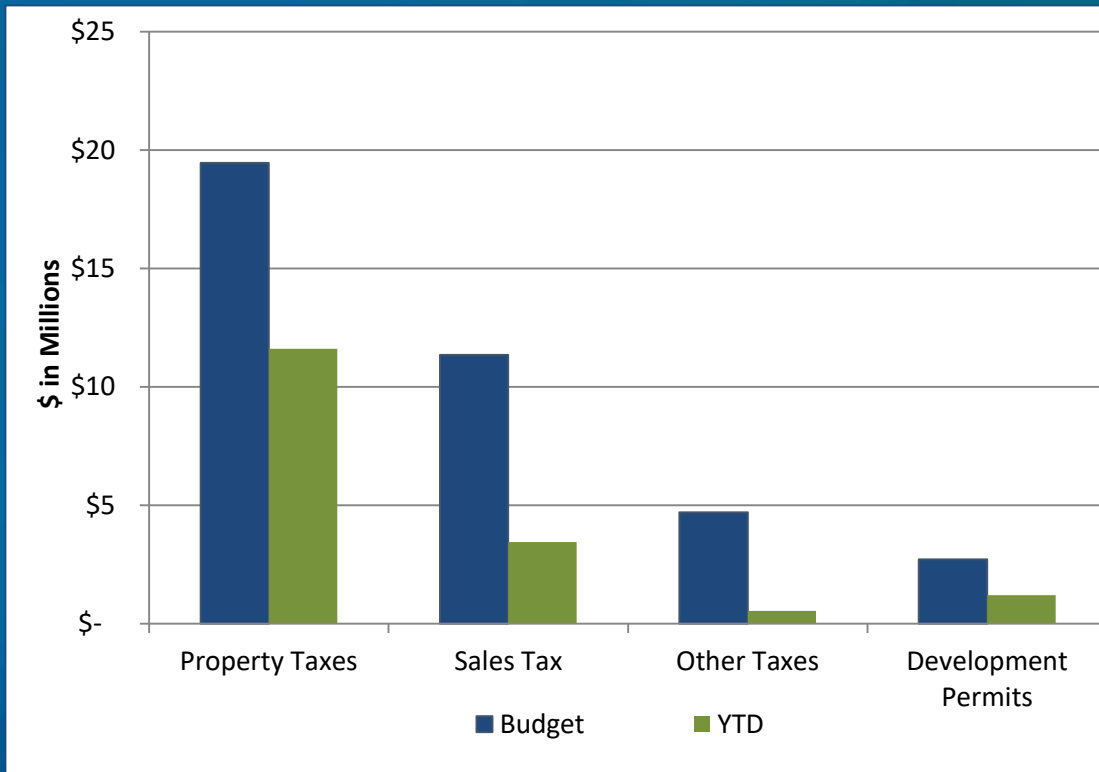
FY21 First Quarter Results

February 9, 2021 | City of Pflugerville | Melissa Moore

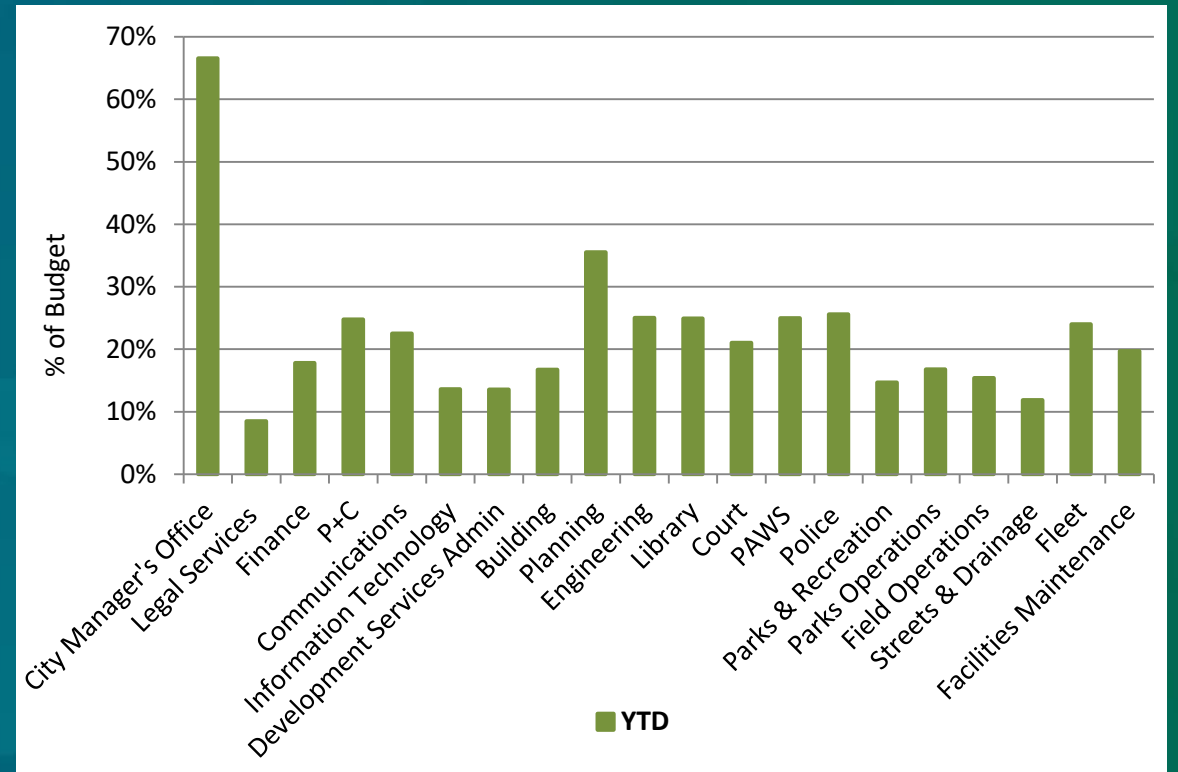


FY21 First Quarter Results: General Fund

Revenues

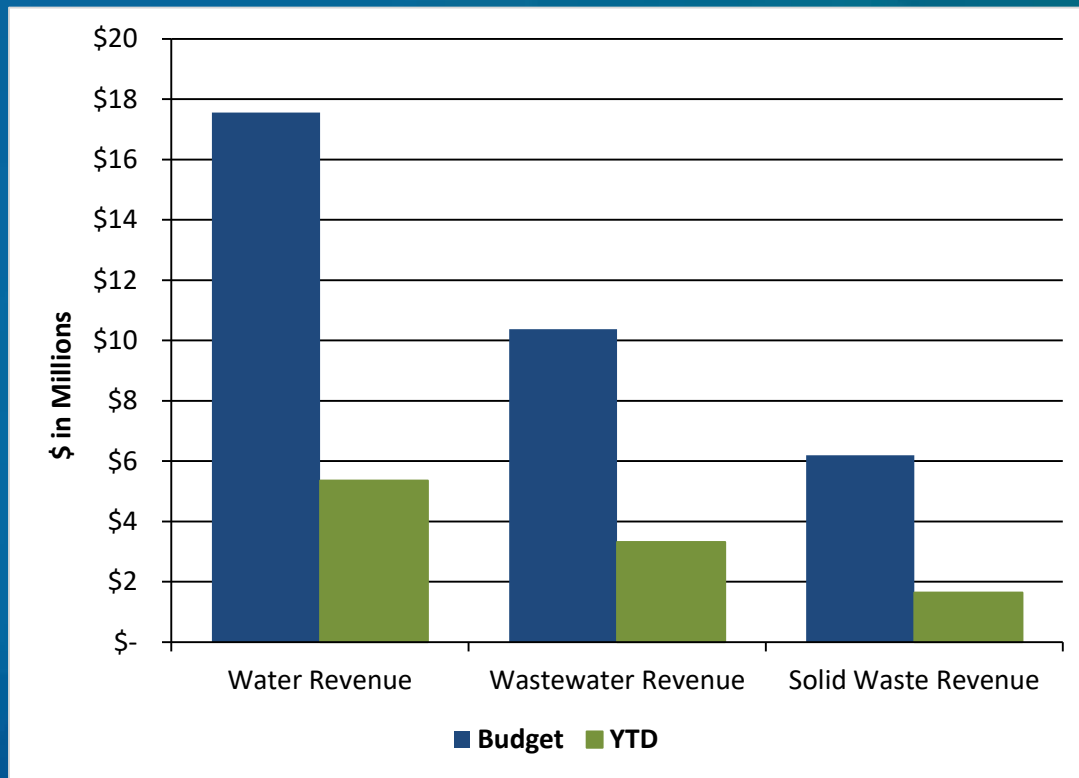


Expenditures

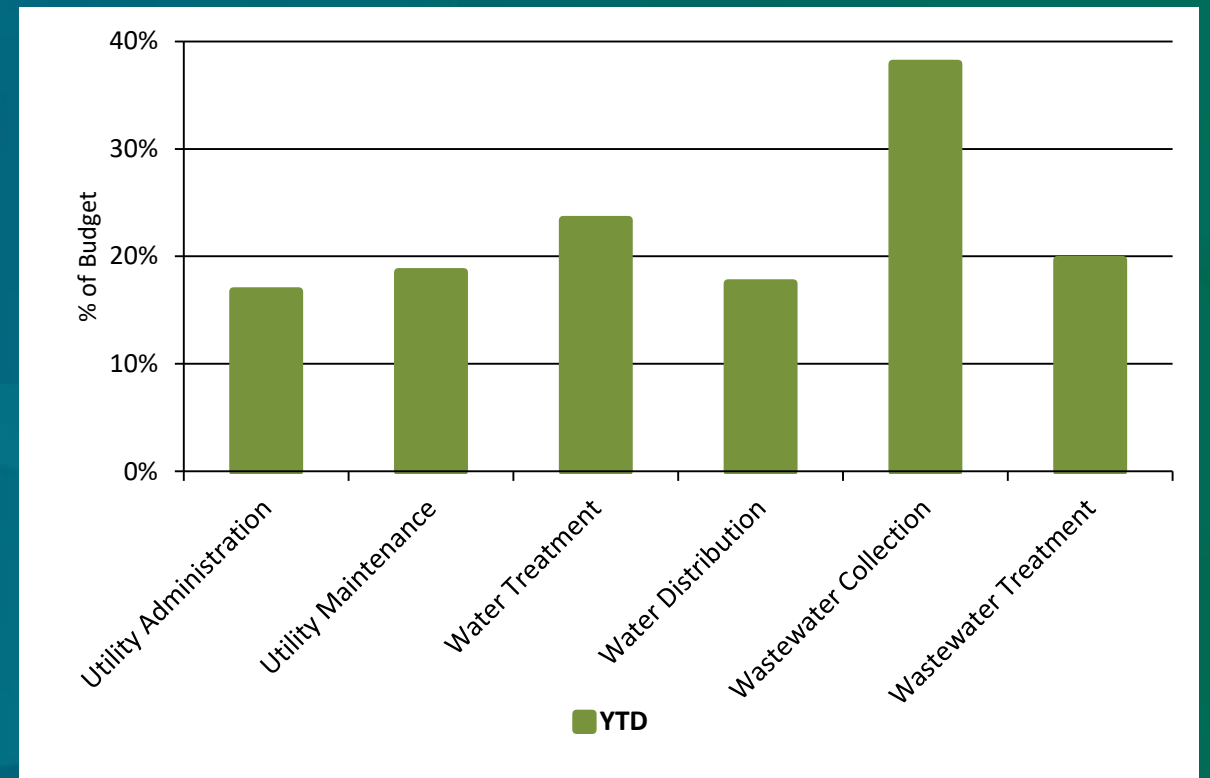


FY21 First Quarter Results: Utility Fund

Revenues



Expenditures



FY21 First Quarter Results: Special Revenue



Community Development Block Grant (CDBG)

Authorized \$268,954 for 2020 program year (FY21)



Police Department

Purchases of new and upgraded equipment

