



**City of Pflugerville, Texas**  
**Notice of Public Hearing**  
**Fiscal Year 2015-2016 Budget**

The City Council of the City of Pflugerville, Texas, will hold a public hearing on the Fiscal Year 2015 – 2016 Proposed Budget on Tuesday, September 29, 2015, at 6:00 p.m. at City of Pflugerville City Hall, 100 East Main Street, Suite 500, Pflugerville, Texas.

This budget will raise more total property taxes than last year's budget by \$2,564,487 (14%), and of that amount \$877,052 is tax revenue to be raised from new property added to the tax roll this year.

**FISCAL YEAR 2016 BUDGET SUMMARY**

<u>Fund</u>	<u>Expenses</u>
General Fund	\$ 27,733,456
Utility Fund	\$ 49,926,690
Debt Service	\$ 7,396,628
Capital Projects	\$ 28,802,658

The proposed budget for the fiscal year of October 1, 2015 – September 30, 2016 includes a property tax rate of \$0.5405 per \$100 of taxable value – an increase of \$0.0069 from the Fiscal Year 2015 rate.

The proposed budget and budget message are available for public inspection at:

- Pflugerville City Hall, 100 East Main Street, Suite 300, between the hours of 8:00 a.m. and 5:00 p.m.;
- The City of Pflugerville Public Library, 1008 West Pfluger Street, during regular Library hours; and
- The City of Pflugerville website: [www.pflugervilletx.gov/finance](http://www.pflugervilletx.gov/finance).