

**DRAFT 2011 BOND REFERENDUM TNR PRIORITIZED [SHORT] LIST January 7, 2011 SUBJECT TO CHANGE**

*Abbreviated list to illustrate potential projects in City of Pflugerville ETJ | February 1, 2011 | Subject to Change*

Project Name	Scope	Eng Cost	* est level	Acres	R/W Cost	* est level	Const Cost	* est level	Total
<b>Roadway Capacity Projects</b>									
Wells Branch Parkway	Widen 2.5m 2 to 4In From Immanuel to Cameron Rd	\$ 400,000	D	N/A	\$ -	N/A	\$ 6,000,000	D	\$ 6,400,000
<b>Roadway Safety Projects</b>									
Rowe Lane (40% in City of Pflug)**	Safety Improvements 1.7m from SH130 to Martin Ln	\$ 170,000	D	2.5	\$ 100,000	D	\$ 1,100,000	D	\$ 1,370,000
<b>Bridge Safety Projects</b>									
Weiss Lane Bridge #229	Rehab/Replace Bridge	\$ 80,000	C	1	\$ 50,000	D	\$ 630,000	B-C	\$ 760,000
Manda Carlson Rd #134	Rehab/Replace Bridge	\$ 50,000	C	1	\$ 50,000	D	\$ 270,000	B-C	\$ 370,000

\*Level B = Based upon approximately 50% complete design; +/-15%

\*Level C = Based on comparable costs, site visits, topo maps, schematic alignments, typical sections; +/- 20%

\*Level D = Based upon cost trends for similar types of projects; +/-25%

\*\*Represents County share of anticipated Public-Private or Public-Public projects

**Potential Additional Pflugerville Recommendations**

**Roadway Capacity Projects**

Weiss Lane*	Widen 4300 lf, 2 to 4 In, from Cameron Road to Cele Road	\$ 1,671,180	D	4.6	\$ 300,000	D	\$ 5,750,000	D	\$ 7,721,180
E. Pflugerville Parkway Extension*	New 2600 lf, 4 In, from Weiss Lane to Jesse Bohls Road	\$ 336,720	D	N/A	\$ -	N/A	\$ 2,599,000	D	\$ 2,935,720

\*City portion only

Subtotal: \$ 10,656,900  
 City Share of Rowe Lane: \$ 918,000  
 Total Contribution: \$ 11,574,900