



City of Pflugerville

Minutes - Final

City Council

Tuesday, June 9, 2026

5:00 PM

1611 Pfennig Lane

Worksession

Public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m.

1. Call to Order

Mayor Doug Weiss called the meeting to order at 5:00pm. Councilmembers Jonathan Coffman, Ceasar Ruiz, Melody Ryan, and David Rogers were in attendance. Mayor Pro Tem Kimberly Holiday joined the worksession at 5:03pm. Councilmember Rudy Metayer joined the worksession at 5:06pm

City staff in attendance: Sereniah Breland, City Manager; James Hartshorn, Deputy City Manager; Emily Barron, Assistant City Manager; Terri Toledo, Assistant City Manager; Trista Evans, City Secretary; Mike Hayes, City Attorney; Breanna Miller, Director of Management Services; Matt Rector, Public Utility and Engineering Director; Tracy Waldron, Finance Director; Shane Mize, Parks and Recreation Director; Jeff Achee, Parks and Recreation Assistant Director; Jennifer Griswold, Library Director.

2. Public Comment

There was no one present wishing to make public comment.

3. Regular Agenda

- 3A. [2026-0586](#) Discussion regarding Fiscal Year 2027 budget preparations and budget assumptions for General Fund, Pflugerville Community Development Corporation, General Debt Service, and Hotel Occupancy Tax Fund.

Mayor Weiss opened the item for discussion. Ms. Waldron reviewed preliminary appraised taxable values, property tax revenue, tax rate process, and total debt service. Ms. Waldron reviewed sales tax revenue estimates and answered questions from Mr. Rogers regarding projections. Ms. Waldron reviewed general fund revenue and personnel budget assumptions including change in full time employee numbers and cost estimates. Ms. Waldron reviewed general fund expenses, capital, and one-time expenses. Mr. Mize provided information about playground replacement in Old Town Park. Ms. Griswold provided information about security cameras for the library. Ms. Waldron reviewed hotel occupancy tax expenditures and PCDC budget fund summary. Jerry Jones, PCDC Executive Director, provided information about PCDC capital outlay. Mr. Coffman asked about what phase the projects are in. Discussion followed regarding the projects. Mayor Weiss discussed seeing

progress on the PCDC projects. Ms. Ryan asked about receiving a breakdown of PCDC project financials. Ms. Waldron reviewed the budget timeline and next steps.

3B. [2026-0587](#)

Discussion regarding the 5-year Capital Improvement Plan (CIP) for Fiscal Years 2027-2031 with emphasis of the projects and priorities to be considered for FY27.

Mayor Weiss opened the item for discussion. Mr. Rector reviewed changes to the CIP from the last draft and answered questions from council regarding pushing the SCADA, Justice Center Expansion, and Library Expansion projects. Discussion followed regarding including the expansion projects in the CIP for 2031. Mr. Rector reviewed drainage projects. Mr. Rogers discussed prioritizing based on flooding considerations. Mr. Rector answered questions from council regarding drainage priorities and moving the Caldwell Elementary project to number 2. Discussion followed regarding the potential for drainage fees.

Mr. Rector reviewed facilities projects. Discussion followed regarding need for a downtown parking structure. Mr. Coffman discussed not starting the project this year. Ms. Ryan discussed the cost of facility projects. Discussion followed regarding pushing projects. Mayor Weiss discussed waiting to hear from the Bond Committee. Mr. Rector reviewed utility facility projects and answered questions from council.

Mr. Achee reviewed the parks projects and answered questions from council regarding needs and priorities. Mr. Ruiz discuss moving the master plan down on the priorities. Ms. Ryan discussed moving Destination Playspace project up to the third spot in priorities. Mr. Achee discussed the process of park projects and estimates. Discussion followed regarding trail plans.

Mr. Rector reviewed transportation projects. Ms. Ryan stated she would like to see 2020 bond projects higher on priorities. Mr. Rector provided information about ordering based on what is already under construction. Mr. Coffman asked about items that were pulled from bond consideration. Discussion followed regarding delays due to utilities.

3C. [2026-0590](#)

1.) Executive Session Item: Deliberation pursuant to Chapter 551.072 of the Texas Government Code regarding the purchase, exchange, lease, transfer and/or sale of real property related located within Downtown East.

There was no discussion on the item.

3D. [2026-0595](#)

1.) Executive Session Item: Deliberation pursuant to Sections 551.072 (real property) & 551.087 (economic development) of the Texas Government Code regarding the purchase, exchange, lease, and/or value of real property and economic development negotiations related to Project Print.

There was no discussion on the item.

3E. [2026-0597](#)

1.) Executive Session Item: Deliberation pursuant to Sections 551.072

(real property) & 551.087 (economic development) of the Texas Government Code regarding the purchase, exchange, lease, and/or value of real property and economic development negotiations related to Project Princess.

There was no discussion on the item.

3F. [2026-0598](#)

1.) Executive Session Item: Consultation with the City Attorney pursuant to Section 551.071 of the Texas Government Code regarding provision of Emergency Medical Services for the City of Pflugerville.

There was no discussion on the item.

3G. [2026-0602](#)

1.) Executive Session Item: Consultation with legal counsel pursuant to Section 551.071 of the Texas Government Code regarding the Texas Open Meetings Act.

There was no discussion on the item.

4. Adjourn

Mayor Weiss adjourned the worksession at 6:57pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _____ on July 14, 2026.