



City of Pflugerville

Minutes - Final

City Council

Tuesday, October 12, 2021

6:00 PM

100 East Main Street, Suite 500

Worksession

Public comment will be allowed in person at the Regular Meeting scheduled to begin at 7:00p.m.

1. Call to Order

Mayor Victor Gonzales called the worksession to order at 6:00pm. Councilmembers Doug Weiss, Ceasar Ruiz, David Rogers, and Mike Heath were in attendance. Mayor Pro Tem Peña joined the worksession at 6:05pm. Councilmember Rudy Metayer was not in attendance.

City staff in attendance: Sereniah Breland, City Manager; Trey Fletcher, Deputy City Manager; James Hartshorn, Assistant City Manager; Amy Giannini, Assistant City Manager; Charles Zech, City Attorney; Trista Evans, City Secretary; Terri Toledo, Communications Director; Maggie Holman, Public Information Officer; Evan Groeschel, Operations Director; Jennifer Coffey Griswold, Library Director; Breanna Higgins, City Manager Intern.

2. Discuss Only

- 2A. [2021-1065](#) Executive Session Item: Consultation with legal counsel pursuant to Section 551.071 of the Texas Government Code for discussion regarding litigation: Cash Construction Company, Inc. vs. the City of Pflugerville.

There was no discussion on this item.

- 2B. [2021-1095](#) Discuss the Emergency Medical Services System Valuation Study as prepared by AP Triton.

Mayor Gonzales opened the item for discussion. Ms. Breland provided information about the current situation of EMS and introduced Rich Buchanan with AP Triton. Ms. Breland stated the reason for this is because services may be removed by the end of the year. Mr. Buchanan gave a presentation about the valuation study and provided background information on how the study came about. Mr. Buchanan described recent developments related to Travis County ESD2 and the obligation of public service entities. He stated that AP Triton conducted the study and determined that they system could provide the same level of service without increasing the tax burden on the community.

Mr. Buchanan discussed collection policies, transport rates, documentation, and payer mix as key parts of the system valuation. Mr. Buchanan answered

questions from council and provided detail on the payer mix break down and projected revenue as parallel to city growth.

Mr. Buchanan discussed deployment analysis and service demand projections using models for dynamic staffing to meet the needs of the community. Mr. Buchanan stated in AP Triton's opinion the service level for the community will be maintained.

Mr. Weiss asked if ESD2 implemented AP Triton's previous recommendations the service would be sustainable. Mr. Buchanan stated it would facilitated EMS, not expand the fire department. Mr. Heath asked if a valuation study could be done on the fire department. Mr. Buchanan stated it would be different because fire departments only bill for very specific things but a valuation could be done to costs and what it would take to expand. Mr. Heath asked if there was a cost savings for ESD if this system gets put in place. Mr. Buchanan stated it would focus funds back to the fire side and the EMS cost is money they would not have to spend.

2C. [2021-1063](#)

Discuss the City's 5-year Pavement Maintenance Program.

Mr. Groeschel gave a presentation about pavement maintenance history and the pavement evaluation recap. He discussed the five year approach and answered questions from council regarding regular review and processes. Mr. Groeschel reviewed the road plans for each year up to FY26. Discussion followed regarding funding maintenance. Mr. Heath asked when another pavement inventory was scheduled. Mr. Groeschel stated it is planned to be budgeted again in 2023. Mr. Heath suggested that staff take an inventory prior to that.

2D. [2021-1071](#)

Discuss the 10th Street Reconstruction Project schedule.

There was no discussion on this item.

3. Adjourn

Mayor Gonzales adjourned the worksession at 6:57pm.

Respectfully submitted,

Trista Evans, City Secretary

Approved as _____ on October 26, 2021