EXHIBIT A

Master Fee Schedule

The City hereby adopts the fee schedule below for services, activities, events, materials, and supplies, which are described below. These rates will be collected based on City ordinances pertaining to the various fees.

Library

| FEE DESCRIPTION | FEE |
|---|--------------------|
| A. Room Use Fees | |
| 1. Non-Profit | |
| a. Courtyard | \$10.00per Use |
| b. Thornton (Seats 10) | \$5.00 per Use |
| c. Classroom (Seats 12) | \$5.00 per Use |
| d. Lantana (Seats 25, 50 Standing) | \$10.00 per Use |
| e. Cosmos (Seats 35, 55 Standing) | \$10.00 per Use |
| f. Poppy (Seats 40, 65 Standing) | \$10.00 per Use |
| g. Cosmos – Lantana (Seats 50, 105 Standing) | \$20.00 per Use |
| h. Poppy – Cosmos (Seats 75, 120 Standing) | \$20.00 per Use |
| i. Poppy – Cosmos – Lantana (Seats 100, 180 Standing) | \$35.00 per Use |
| 2. Private, Commercial, & Political Organizations | |
| a. Courtyard | \$60.00 per Use |
| b. Classroom (Seats 12) | \$50.00 per Use |
| c. Lantana (Seats 25, 50 Standing) | \$60.00 per Use |
| d. Cosmos (Seats 35, 55 Standing) | \$60.00 per Use |
| e. Poppy (Seats 40, 65 Standing) | \$60.00 per Use |
| f. Cosmos – Lantana (Seats 50, 105 Standing) | \$120.00 per Use |
| g. Poppy – Cosmos (Seats 75, 120 Standing) | \$120.00 per Use |
| h. Poppy – Cosmos – Lantana (Seats 100, 180 Standing) | \$180.00 per Use |
| B. Equipment Use Fees | |
| 1. Presentation Laptop Use | \$25.00 per Laptop |

^{1.} May be rented for a maximum 3-hour period

Police Department

FEE DESCRIPTION FEE A. Alarm Permit 1. Permitting a. Residential \$25.00 per Application b. Commercial \$35.00 per Application 2. False Alarm a. Incident 1 through 3 No Charge b. Incident 4 through 5 \$50.00 per Incident c. Incident 6 through 7 \$75.00 per Incident d. Incident 8 and Above \$100.00 per Incident

- 1. Government buildings are exempt from False Alarm fees.
- 2. False alarms where the response time is over 30 minutes are not counted.

Development Services

| FEE DESCRIPTION | FEE |
|---|---|
| A. Notification | |
| 1. Newspaper Notice | \$300.00 per Application (1,12) |
| 2. Mail Notice | \$2.00 per Property Owner Receiving notice |
| 3. Sign | \$25.00 per Street Frontage |
| B. Legal | |
| 1. Legal Fee | \$250.00 per Application |
| 2. Legal Lot Determination | \$300.00 per Request |
| C. License Agreement | \$500.00 per Agreement (additional Legal fee |
| e. <u></u> | required) |
| | Applicant shall be responsible for any recordation |
| 1. Recordation of License Agreement | fees |
| D. Davolanment Agreement | per the County's Recordation Fee Schedule. |
| D. Development Agreement | \$3,500 (includes 5 hours of staff meetings, plus |
| | \$5,000 (includes 3 flours of staff frieetings, plus \$5,000 escrow) |
| | Staff/consultant time in excess of 5 hours will be |
| 1. Development Agreement Application | charged to the escrow + 10% for staff time. An |
| | additional \$5,000 escrow is required each time |
| | the amount is expended. (1,16) |
| 2 Logal Davious | \$10,000.00 Deposit (additional required if |
| 2. Legal Review | exceeded) (1) |
| | \$2,000 (includes 5 hours of staff meetings, plus |
| | \$5,000 escrow) |
| 3. Minor Amendment Application | Staff/consultant time in excess of 5 hours will be |
| - in the second | charged to the escrow + 10% for staff time. An |
| | additional \$5,000 escrow is required each time |
| C. Zaning and Land Has | the amount is expended. (1,16) |
| E. Zoning and Land Use 1. Rezoning Application | |
| a. 5 Acres or Less | \$500.00 per Application (1,16) |
| b. Greater than 5 Acres to 10 Acres | \$1,000.00 per Application (1,16) |
| c. Greater than 10 Acres | \$2,500.00 per Application (1,16) |
| 2. Rezoning to PUD Application | |
| a. Minimum Size Waiver | \$200.00 per Application (1,2,16) |
| b. Less than 50 Acres | \$2,500.00 per Application (1,2,16) |
| c. 50 Acres or Greater | \$5,000.00 per Application (1,2,16) |
| d. Amendment to Existing PUD | \$1,000.00 per Amendment (1,2,16) |
| e. Fire Marshal Review Fee | \$200.00 per PUD Application (1,2,16) |
| 3. Specific Use Permit | фП50.00 D (1/13C) |
| a. 5 Acres or Less | \$750.00 per Permit (1,16) |
| b. Greater than 5 Acres to 10 Acres c. Greater than 10 Acres | \$1,250.00 per Permit (1,16) \$2,500.00 per Permit (1,16) |
| 4 Comprehensive Plan Amendment – Futur | 52,300.00 per Perriit (1,10) |
| 4. Comprehensive Plan Amendment – Futur Land Use Map | \$500.00 per Amendment (1,16) |
| 5. Text Amendment – Applicant Initiated | \$500.00 per Amendment (1) |
| 6. Zoning Verification Letter | \$50.00 per Letter (1,3) |
| 7. Certificate of Non-Conformity | \$200.00 (1,2,16) |
| F. Subdivision | |
| 1. Preliminary Plan | |
| a. Standard Review | \$1,000.00 + \$30.00 per lot (1,16) |
| b. Expedited Review | \$2,000.00 + \$50.00 per lot(1,16) |

c. Review Beyond 3 Review Cycles \$250.00 per Additional Review Cycle(1,4,16) 2. Revised Preliminary Plan \$30.00 per Affected Lot (minimum of a. Standard Review \$500.00) (1,5,16) \$50.00 per Affected Lot (minimum of b. Expedited Review \$1,000.00) (1,5,16) c. Review Beyond 3 Review Cycles \$500.00 per Additional Review Cycle (1,5,16) 3. Construction (Public Infrastructure) Plan a. Minor - 20 or Fewer Plan Sheets \$2.500.00 (1,16) b. Major - More than 20 Plan Sheets \$4,500.00 (1,16) c. Review Beyond 3 Review Cycles \$250.00 per Additional Review Cycle (1,4,16) d. Revision to Approved Plan Set \$100.00 per revision sheet (1,16) e. Utility Connection only \$350.00 per application submitted (1,16) 4. Public Improvement Inspections a. Minor - 20 or Fewer Plan Sheets \$150.00 per plan sheet (1,16) b. Major - More than 20 Plan Sheets \$300.00 per plan sheet (1,16) c. Utility Connection Only \$300.00 (1,16) d. Construction Re-Inspection \$150.00 per Inspection (1) \$250.00 plus \$2,500.00 escrow (1,16) e. Service Extension Request 5. Right-of-Way (ROW) a. Standard Local ROW Application \$400.00 per Application (1,16) b. Network Nodes Application \$500.00 per Application (1) c. Network Nodes Annual Fee \$250.00 per Network Node (1) d. Node Support Pole Application \$1,000.00 per Application (1) e. Transfer Facilities Application \$100.00 per Facility (1) f. Transfer Facility Rental \$28.00 per Month per Node (1) g. Collocation of Network Nodes on \$20.00 per Year per Service Pole (1) Service Pole h. Damage to Known ROW Utilities Fee \$2,000.00 per Incident + Cost of Repair (1) i. ROW Work without Permit Fee \$2,000.00 (1) 6. Final Plat a. Standard \$1,000.00 + \$30.00 per lot (1,7,8) b. Expedited \$2,000.00 + \$50.00 per lot (1,7,8) c. If Public Hearing is Required \$250.00 in Addition to Regular Plat Fee (1,7,8) d. Review Beyond 3 Review Cycles \$250.00 per Additional Review Cycle (1,4,7,8) 7. Subdivision Variance \$200.00 per Variance (minimum of \$500.00) (1,16) 8. Fire Marshal Fees \$200.00 per Preliminary Plan Approval (1) 9. GIS Digitizing Fee \$25.00 per Application (1) **G. Site Development** 1. Site Development Permit \$0.06 per Sq/Ft of Impervious Cover a. Standard Review (minimum of \$500.00) (1,9,10) \$0.12 per Sq/Ft of Impervious Cover b. Expedited Review (minimum of \$500.00) (1,9,10) c. Review Beyond 3 Review Cycles \$250.00 per Additional Review Cycle (1,4,9) \$0.06 per Sq/Ft of limits of construction included 2. Site Plan Revision (Major, Minor) revision (minimum of \$500.00) (1,9) 3. Site Development Permit Extension \$500.00 per Request (1,9) 4. Site Development Re-Inspection Beyond 2 \$100.00 per Inspection (1,9) Inspections 5. Architectural Waiver to Commission \$250.00 per Waiver (1,9,16) 6. Fire Marshal Fees a. Fire Plan Review \$0.05 per Sq/Ft (1,9) \$50.00 per Inspection (1,9) b. Fire Inspection

1.5 Acres or less \$250.00 per Permit (1) \$500.00 per Permit (1) 2. Greater than 5 Acres to 10 Acres 3. Greater than 10 Acres \$750.00 per Permit (1) 4. Tree Removal Only \$100.00 per Permit (1) I. Traffic Impact Analysis (TIA) Review \$1,500.00 per Review (1) 1. 2,000 to 5,000 Trips 2. 5,001 to 10,000 Trips \$2,400.00 per Review (1) 3. 10,001 to 15,000 Trips \$3,300.00 per Review (1) 4. 15,001 or More Trips \$3,700.00 per Review (1) 5. TIA Revision \$½ Current TIA Rate (1) J. Miscellaneous Development Fees 1. Fire Hydrant Flow Test \$150.00 per Test (1) 2. Vacation Subdivision Plat \$250.00 per Application (1,8) 3. Vacation of Easement or Public Right-of-\$250.00 per Application (1,7,8) Applicant shall be responsible for any recordation 4. Recordation of Easements by Separate Instrument per the County's Recordation Fee Schedule. (1,7) Applicant shall be responsible for any recordation 5. Recordation of Development Agreement fees per the County's Recordation Fee Schedule. (1,7) 6. Board of Adjustment Minimum \$275.00 per Request; \$125.00 per (Appeals, Variances, Special Exceptions) Each Additional Request (1,7,16) Varies, please contact the Engineering 7. Warranty Bond Department (1) 8. Special Purpose District Application \$10,000.00 per Application (1,16) 9. Temporary Use Permit \$100.00 per Application(1) 10. Vested Rights Determination \$2,500, with required \$5,000 legal escrow 11. Roadway Impact Fee Credit Agreement \$500.00 (additional Legal fee required) K. Meter and Tap Inspection 1. Water Meter Installation and Inspection a. 5/8" x 3/4" Meters \$400.00 per Meter b. 3/4" Meters \$510.00 per Meter c. 1" Meters \$590.00 per Meter d. 1 ½" Meters \$915.00 per Meter e. 2" Meters \$990.00 per Meter f. Meters Greater Than 2" \$150.00 per Meter; Developer to Provide Meter 2. Wastewater Inspection \$250.00 per Tap L. New Residential Building Fees 1. Single Family Dwelling \$0.32 per Sq/Ft (1) a. Electrical \$60.00 per Dwelling (1) b. Plumbing \$60.00 per Dwelling (1) c. Mechanical \$60.00 per Dwelling (1) 2. Duplex \$0.37 per Sq/Ft (1) a. Electrical \$60.00 per Unit (1) b. Plumbing \$60.00 per Unit (1) c. Mechanical \$60.00 per Unit (1) 3. Townhome \$0.50 per Sq/Ft (1) a. Electrical \$60.00 per Unit (1) b. Plumbing \$60.00 per Unit (1) c. Mechanical \$60.00 per Unit (1) M. New Commercial Building Fees 1. Apartments/Hotels \$700.00 Flat Fee + \$0.06 per Sq/Ft (1) a. Electrical \$30.00 per Unit (1) b. Plumbing \$30.00 per Unit (1)

\$30.00 per Unit (1)

c. Mechanical

2. New and Finish Out

a. 1 to 500 Sq/Ft \$266.00 Flat Fee (1) b. 501 to 2,500 Sq/Ft \$600.00 Flat Fee (1) c. 2,501 to 5,000 Sq/Ft \$1,000.00 Flat Fee (1)

d. Greater than 5,000 Sq/Ft \$1,000.00 Flat Fee + \$0.18 per Sq/Ft > 5,000 Sq/Ft (1)

3. Electrical, Plumbing, and Mechanical (Each

as Applicable)

a. 1-2,500 Sq/Ft \$250.00 Flat Fee (1) b. 2,501-5,000 Sq/Ft \$500.00 Flat Fee (1)

c. Greater than 5,000 Sq/Ft \$750.00 Flat Fee + \$0.02 per Sq/Ft > 5,000

Sq/Ft (1)

N. Miscellaneous Residential Building Fees

1. Accessory Building over 200 Sq/Ft (Portable) \$50.00 per Permit (1)

2. Accessory Building over 200 Sq/Ft

(Permanent) \$65.00 per Permit (1)
3. Detached Garage \$65.00 per Permit (1)

4. Residential Deck & Patio Covers \$60.00 per Permit (1)
5. Single Family Addition (Changes Outline of \$240.00 per Permit (1)

Home)

6. Single Family Remodel

a. Residential Re-roof

\$80.00 per Permit (1)

\$80.00 per Permit (1)

7. Electrical, Plumbing, Mechanical (included \$60.00 per Type (1)

on any above)

8. Irrigation \$70.00 per Permit (1)

9. Swimming Pools

a. Above Ground/Hot Tubs \$60.00 per Permit (1)

b. In-Ground (No Heater) \$158.00 per Permit / \$400.00 for Commercial

Pools (1)

c. In-Ground (With Heater) \$204.00 per Permit / \$500.00 for Commercial

Pools (1)

10. Residential Flat Work (Driveways, Sidewalks, Curb Cuts) \$50.00 per Permit (1)

11. Re-Inspection \$100.00 per Inspection (1)

12. Same Day Building Final Re-Inspection \$500.00 (1)

O. Miscellaneous Commercial Building Fees

Signs
 Master Signage Plan (Application)
 Common Signage Plan (Application)
 100.00 per Application (1)
 100.00 per Application (1)

4. Temporary Sign \$30.00 per Permit (1)
5. Certificate of Occupancy \$100.00 per Certificate (1)
\$100.00 per initial TCO (1)

a. Temporary Certificate of Occupancy \$250.00 per first TCO Renewal (1)

\$500.00 per each TCO Renewal after one (1)

6. Commercial Stand Alone: Electrical,

Plumbing, and Mechanical

(Each as Applicable)

a. Alteration Level 1 \$150.00 per Type (1,11) b. Alteration Level 2 \$250.00 per Type (1,11)

c. Alteration Level 3

Dependent upon Sq/Ft and Subject to

New Commercial Rates (1,11)

7. Site Utility Installation: Water, Wastewater,

and Storm Drain

a. 1 to 2,500 LFt \$250.00 per Type (1) b. 2,501 to 5,000 LFt \$500.00 per Type (1) c. Over 5,000 LFt

8. Re-Inspection

9. Same Day Building Final Re-Inspection

10. Irrigation

11. Temporary Noise Permit: Special Events

and Music Venue

12. Temporary Noise Permit: Construction

P. Building Plan Review

New Residential Units
 Miscellaneous Residential

(Remodels, Pools, Additions, Solar, Etc.)

3. Miscellaneous Commercial

(Remodels, Pools, Additions, Solar, Etc.)

4. Residential Revisions

5. Signs

6. Irrigation

7. New Commercial

8. Fire Plan Review

9. Commercial Plan Revision

\$750.00 per Type (1) \$100.00 per Inspection (1)

\$500.00 \$100.00 (1)

\$50.00 per application (1)

\$100.00 per occurrence (1)

\$70.00 per Plan (12)

\$40.00 per Plan (12)

\$100.00 per Plan (12)

\$50.00 per Plan (12) \$100.00 per Plan (12)

\$30.00 per Plan / \$100.00 per Plan for

Commercial (12)

Fees for new commercial building plan reviews will be the actual costs assessed to the City by a third-party entity that provides those services to

Please see the City of Austin fee schedule for

Additional fee to equal the cost of the applicable

\$100.00 per Day of unauthorized occupancy (1,14)

the City. (12)

\$0.05 per Sq/Ft (12)

current rates. (1)

permit. (1)

\$100.00 (1)

\$200.00 per revision (12,13)

\$200.00 per Inspection (1)

\$50.00 per Application (1,15)

determination appealed (minimum of \$200.00)

Double Original Permit Fee (1)

\$50.00 per requirement, decision, or

Q. Miscellaneous Permit, Inspection, and Occupancy Fees

1. Health Inspections

Permit

3. Improperly Requested/Missed Inspection

2. Commencing Work without Required

4. Occupancy without Certificate of

Occupancy

5. Demolition Permit 6. Reactivation Fee

7. Construction Trailer

R. Appeals

S. Other

1. Comprehensive Plan Hard Copy (Free

online)

\$50.00 per Request

T. Unified Development Code

1. Parkland Related Fees

2. Tree Mitigation

\$50.00 per Request

1. A \$30.00 Technology Fee will be charged per application or permit in addition to the fees listed.

Calculation found in Subchapter 14 of the UDC

Calculation found in Subchapter 12 of the UDC

2. May require additional legal and recording fees.

- 3. A zoning verification letter officially identifies a property's applicable zoning district and determines whether a specific land use is permitted in the subject zoning district. If more specific information regarding the property is needed, an open records request may be submitted.
- 4. For applications that require more than three (3) review cycles by staff to ensure compliance with all applicable development regulations, the fourth (4th) review cycle shall require additional review fees in accordance with the Unified Development Code (UDC).
- 5. Fee structure based on how many lots are affected by the revision.
- 6. The initial \$500.00 Application Submittal fee is credited toward the Plan Approval fee.
- 7. Includes Minor Plat, Amending Plat & Replat.



- 8. Applicant shall be responsible for any surveys and / or recordation fees per County's Recordation Fee Schedule.
- 9. A site development/construction plan application for the development of amenities within a public park is exempt from review fees.
- 10. Expansion of existing sites, fee based on additional impervious cover.
- 11. In accordance with International Existing Building Code: Level 1 alterations include the removal and replacement or the covering of existing materials, elements, equipment, or fixtures using new materials, elements, equipment, or fixtures that serve the same purpose (unless work is exempt by IBC Section 105.2); Level 2 alterations include the reconfiguration of space, the addition or elimination of any door or window, the reconfiguration or extension of any system, or the installation of any additional equipment.; and Level 3 alterations apply where the proposed reconstruction area exceeds 50 percent of the building area.
- 12. All Plan Review Fees are to be paid upon the submittal of the documents for plan review. Plan Review Fees are separate from the Permit Fees established above.
- 13. Fee includes subsequent fire inspections for the project.
- 14. A separate fee will be charged for each missed inspection. The fee must be paid to the City of Pflugerville before any further inspections are conducted, and payment of the fee does not result in a waiver of the required inspection. Missed inspection will be conducted after the fee is paid; however, if construction has progressed and the inspection is not possible, the missed inspection will be conducted at any time the work subject to the missed inspection becomes exposed.
- 15. In accordance with International Building Code, Section 114.3 or International Residential Code, Section 113.2, any builder or contractor who allows or in any way permits anyone to occupy any building or structure without a certificate of occupancy will be charged for each day of unauthorized occupancy. This fee must be paid to the City of Pflugerville before any further inspections will be conducted or a certificate of occupancy is issued.
- 16. A \$25.00 GIS digitization fee will be charged per request/application.

Pflugerville Animal Welfare Services (PAWS)

| FEE DESCRIPTION | FEE |
|---------------------------------------|----------------------|
| A. Impound | |
| 1. Altered Animal intake | \$25.00 one-time fee |
| 2. Unaltered Animal intake | \$50.00 one-time fee |
| B. Daily Impound | |
| 1. Standard Boarding | \$10.00 per day |
| 2. Quarantine Boarding | \$20.00 per day |
| 3. Dangerous Dog Boarding | \$20.00 per day |
| C. Microchipping of Reclaimed Animals | \$15.00 |
| D. Owner-Surrender | |
| 1. Altered Animal | \$75.00 |
| 2. Unaltered Animal | \$150.00 |
| 3. High-Risk Animal | Additional \$150.00 |
| E. Adoption Fee | \$75.00 |

- 1. Fees are not to exceed the amounts listed. The Director of PAWS has discretion to reduce or waive fees where the Director determines appropriate.
- 2. Animals that have severe health or behavioral issues may be denied surrender.
- 3. Owners are encouraged to contact their veterinarian for end-of-life care, cremation, and options for pet animal disposal. If a pet is already deceased, owners may dispose of it at the nearest landfill. PAWS is not able to provide end-of-life care or cremation services.

Miscellaneous

| FEE DESCRIPTION | FEE |
|---|--|
| A. Banner Installation (Streets & Drainage) | \$160 per Banner Installation |
| B. Coin-Operated Machines | \$15.00 Annually |
| C. Trademark Agreement | \$25.00/year/agreement |
| D. Credit Card Processing Fees | Fees will be charged to customers to the extent permitted by law not to exceed 10 percent. |

1. Excluded from fees - Library and Recycling Center

Parks and Recreation

FEE DESCRIPTION FEE

A. Park Reservation Fees

1. Facility Rental

a. Lake Pflugerville Pavilion \$175.00 from 10:00 A.M - 10:00 P.M. b. Gilleland Creek Pavilion \$150.00 from 10:00 A.M - 10:00 P.M. \$150.00 from 10:00 A.M - 10:00 P.M. c. Windermere Clubhouse

\$500.00 from 10:00 A.M - 10:00 P.M. *additional d. Green Red Barn

charge for non-residents

e. Green Red Barn - Deposit \$250.00

f. Pfluger Grove \$125.00 from 10:00 A.M - 10:00 P.M. g. Gilleland Creek Pool \$200.00 per 2-Hour Session h. Scott Mentzer Pool \$350.00 per 2-Hour Session

i. Pfennig Soccer Field \$10.00 per Hour

Non Peak \$15.00 per hour / Peak \$25.00 per j. Wells Point Soccer (11v11)

Non Peak \$10.00 per hour/ Peak \$20.00 per k. Wells Point Soccer (7v7)

hour

I. Bohls Park \$10.00 per hour m. Light fee (Bohls and Wells) \$25.00 per hour

2. 1849 Park Facility

a. Soccer Field Rental Non Peak hours \$20.00 per Hour b. Soccer Field Rental Peak hours \$30.00 per Hour c. Soccer Pod Rental (Two Fields) Non Peak \$40.00 per Hour

d. Soccer Pod Rental (Two Fields) Peak \$60.00 per Hour

hours e. Football Field Rental \$20.00 per Hour a. Field Liahts \$25.00 per Hour \$150.00 per hour h. All Soccer Fields (6 fields) i. All 1849 Fields (9 fields) \$250.00 per hour

\$100.00 per Lock i. Lock Fee k. Football Score Board Remote

\$500.00 per Replacement Remote Replacement

\$20.00 off Season only I. Pavillion Fee

3. Special Events & Full Facility Rentals

\$250.00 per Hour a. 1849 Facility \$150.00 per Hour b. 1849 Soccer Fields c. 1849 Multi-Purpose \$75.00 per Hour

4. Athletic Permits

a. Less than 200 Participants \$125.00 per Permit b. 200 to 400 Participants \$150.00 per Permit c. 400 to 1,000 Participants \$175.00 per Permit d. Greater than 1,000 Participants \$200.00 per Permit

5. Athletic Event Impact Fees

a. 5k or less \$2.00 per participant b. More than 5k \$3.00 per participant c. Triathlon \$4.00 per participant

d. Portable Restrooms Provided 1 per every 100 registrations

B. Recreation Center Rental Fees

1. Residents and Local Non-Profits

a. Meeting Room \$10.00 per Use (up to 3 hours) b. Multi-Purpose Room A \$10.00 per Use (up to 3 hours) c. ½ Court \$60.00 per Hour d. Full Court (Business Hours) \$100.00 per Hour e. Full Court (After Hours) \$150.00 per hour

2. Private & Commercial (Organizations, Non-Residents, Outside non-profits)

a. Meeting Roomb. Multi-Purpose Room A\$50.00 per Use (up to 3 hours)\$50.00 per Use (up to 3 hours)

c. ½ Court \$75.00 per Hour d. Full Court (Business Hours) \$140.00 per Hour e. Full Court (After Hours) \$200.00 per Hour

3. Special Events

a. Party & Celebrations (Meeting Room &

Gym or Game Room) \$150.00 per Use

4. Equipment Use Fees

a. Security Deposit on Equipmentb. Audio/Visual and Computer Use\$100.00 per Use (up to 3 hours)\$25.00 per Use (up to 3 hours)

C. Recreation Center Fees

1. Family Membership

a. Annual Membershipb. Monthly Membership\$18.00 per Month

2. Individual Membership (18 - 54)

a. Annual Membershipb. Monthly Membership\$100.00 per Year\$10.00 per Month

3. Youth Membership (17 & under)

a. Annual Membershipb. Monthly Membership\$50.00 per Year\$5.00 per Month

4. Senior Membership (55 & up)

a. Annual Membership \$30.00 per Year b. Monthly Membership \$3.00 per Month

5. Military Membership

a. Annual Individual Membership \$30.00 per Year b. Annual Family Membership \$150.00 per Year c. Monthly Membership \$3.00 per Month 6. One Day Rec Center Pass (18 and over) \$5.00 per Day 7. One Day Rec Center Pass (Youth) (17 & under) \$2.00 per day 8. Walking Pass 10-Day Punch Card \$10.00 per Card

9. ID Replacement Card \$5.00 per Replacement Card

10. Recreation Center Classes

Varies. Please see the Parks Program Guide

for more information. \$250.00 per Year

11. Lap Swim Annual Pass Add-on

D. Senior Center Fees

1. Field Trip

 a. 0-20 Miles
 \$5.00 per Trip

 b. 21-40 Miles
 \$10.00 per Trip

 c. 41-60 Miles
 \$15.00 per Trip

 d. 61-80 Miles
 \$20.00 per Trip

 e. 81-100 Miles
 \$25.00 per Trip

 f. 100+ Miles
 \$30.00 per Trip

2. Senior Luncheon

a. Catered Varies per Person

3. Senior Programs

Varies. Please see the Parks Program Guide

for more information.

E. Aquatic Fees

1. Gilleland and Windermere Pools

a. Adult Admission (18 yrs. to 54 yrs.)
b. Child Admission (3 yrs. to 17 yrs.)
c. Senior Admission (55 yrs. and older)
\$4.00 per Day
\$2.00 per Day
\$2.00 per Day

d. Military Admission \$2.00 per Day 2. Scott Mentzer Pool a. Adult Admission (18 yrs. to 54 yrs.) \$5.00 per Day b. Child Admission (3 yrs. to 17 yrs.) \$2.00 per Day c. Senior Admission (55 yrs. and older) \$2.00 per Day d. Military Admission \$2.00 per Day e. Table Reservation - Half Day \$25.00 per Reservation f. Table Reservation – Full Day \$50.00 per Reservation g. Family Season Pass \$300.00 Annually 3. Swim Practice and Swim Meet a. Swim Practice Facility \$8.00 per Lane per Hour b. Swim Practice Lifeguard \$9.00 per Lifeguard per Hour c. Swim Meet Facility \$10.00 per Lane per Hour d. Swim Meet Lifeguard \$9.00 per Lifeguard per Hour 4. Lap Swim Pass \$30.00 per 10 passes a. Annual Lap Swim Pass \$300.00 Annually Varies. Please see the Parks Program Guide 5. Aquatic Classes for more information. \$400.00 Annually 6. Family Season pass - All Facilities 7. Individual Youth Season Pass (3 yrs. to 17 yrs.) \$35.00 Annually 8. Individual Adult Season Pass (18 yrs. to 54 yrs.) \$50.00 Annually 9. Individual Senior Season Pass (55 yrs. and \$35.00 Annually older) 10. Individual Military Season Pass \$35.00 Annually Varies. Please see the Parks Program Guide F. Recreation Programs for more information. **G. Special Events** 1. Gate/Admission Fee No Charge – \$20.00 per Day 2. Booth Fees \$25.00 - \$350.00 per Booth a. Single Booth b. Double Booth \$50.00 - \$750.00 per Booth

3. Electricity Access \$25.00 - \$50.00 per Event

Please see the City of Austin fee schedule for 4. City of Austin Temporary Food Permit

the current rate.

5. Event Permit \$50.00

Varies per licensing agreement approved by 6. Event Permit Land Use Agreement

7. Stage Rental

a. Stage Rental Fee - For-Profit \$2,000.00 for 12 hours b. Stage Rental Fee - Non-Profit \$1.000.00 for 12 hours

H. Community Services

1. Park Usage Permit

\$125.00 per Year a. Non-Profit b. Workout Group (less than 25 Members) \$200.00 per Year c. Workout Group (25 to 50 Members) \$250.00 per Year d. Workout Group (greater than 50 \$300.00 per Year Members)

2. Pfarmers Market Booth \$25.00 per Day 3. Adopt-A Program Reservation \$25.00 per Year I. Senior Game Pass \$15.00 Annually

1. Fees Listed are for City of Pflugerville residents; non-residents will be charged an additional 50%, with the exception of the Green Red Barn facility. Non-residents will be charged an additional 100% for the Green Red Barn Facility.

- 2. Peak-hour fees for field use are an additional 50% and are based on demand during select timeframes.
- 3. Includes two hours of meeting room use and one hour in either the gymnasium or game room.
- 4. Membership includes Senior Center programs.
- 5. Fees are dependent upon the type of booth, the operators of the booth (non-profit, private, or commercial) and whether an Early Bird rate was offered. Please see specific event details for more information.

Utility

| FEE DESCRIPTION | FEE |
|---|---|
| | |
| A. New Account | \$30.00 |
| B. Transfer Account | \$25.00 |
| C. Disconnect Service for Non Payment | \$25.00 |
| D. Reinstate Service (due to Non Payment) | \$25.00 |
| E.Trip Fee | \$25.00 |
| F. Water Meter Tampering | \$1000.00 + Cost of Materials to Repair |
| G. Meter Re-Read & Leak Check | \$25.00 |
| H. Pressure Check | \$25.00 |
| I. Meter Data Log | \$25.00 |
| J. Meter Test | |
| 1. Meters up to 1 Inch | \$50 + Cost of test |
| 2. Meters greater than 1 Inch | Varies. Please contact Public Works for more information. |
| K. After-Hours Fee | No Charge for Emergency Call-Out |
| L. Other Services Not Listed | \$25.00 |
| M. New Meter Install Expedite Fee | \$500.00 |
| N. Easement Encroachment Fee | \$1,000.00 |

- 1. If any service is requested the same day, there is an additional \$50 fee applied. If multiple services are provided in the same visit, only one same-day fee applied. Same-day service must be requested by 4pm.
- 2. Customer is required to be present upon second visit.
- 3. If an issue is found on City-side, the fee will be credited to the customer's account.

Water and Wastewater

FEE DESCRIPTION FEE A. Retail Water Rates 1. Monthly Base Charge a. 5/8" meter \$45.00 per Meter b. 3/4" meter \$76.50 per Meter c. 1" meter \$121.50 per Meter d. 1 1/2" meter \$148.50 per Meter e. 2" meter \$301.50 per Meter f. 3" meter \$958.50 per Meter g. 4" Compound \$1,498.50 per Meter h. 4" Combination \$2,101.50 per Meter i. 6" Compound \$3,001.50 per Meter j. 6" Combination \$4,801.50 per Meter k. 8" Combination \$8,401.50 per Meter I. 10" Combination \$13,198.50 per Meter m. 12" meter \$24,000.00 per Meter 2. Volume Charge a. 0 - 3,000 Gallons \$6.75 per 1,000 Gallons b. 3,001 – 10,000 Gallons \$8.40 per 1,000 Gallons c. 10,001 - 25,000 Gallons \$10.50 per 1,000 Gallons d. 25.001 Gallons and Over \$13.10 per 1,000 Gallons 3. Volume Charge for Construction / Fire **Hydrant Meters** \$12.50 per 1,000 Gallons or Bulk Water **B. Reclaimed Water** \$3.00 per 1,000 gallons C. Retail Wastewater Rates 1. Monthly Base Charge \$55.00 per Meter 2. Volume Charge \$6.10 per 1.000 Gallons **D. Wholesale Wastewater Rates** \$50.73 per LUE per month E. Special Charges 1. Returned Payment Fee \$30.00 per Returned Payment Any customer account that is delinquent 2. Delinquent Customer Account will incur a 10% per month penalty charge on all accrued and unpaid charges. F. Deposits 1. Service Type \$25.00 a. Solid Waste Only b. Wastewater Only \$50.00 \$125.00 c. Water Only d. Any Combination \$125.00 e. Construction/Fire Hydrant \$4,000.00 **G. Industrial Pretreatment Fee** 1. Biochemical Oxygen Demand (BOD) \$0.27/lb. greater than 250 mg/L. 2. Chemical Oxygen Demand (COD) \$0.15/lb. greater than 450 mg/L. 3. Total Suspended Solids (TSS) \$0.19/lb. greater than 250 mg/L. 4. Total Kjeldahl Nitrogen (TKN) \$0.65/lb. greater than 50 mg/L. 5. Total Phosphorus (TP) \$1.95/lb. greater than 8 mg/L. H. Pretreatment

\$150.00 per sample



a. Resample

1. Resample Fees (Industrial/F.O.G.)

b. Biochemical Oxygen Demand (BOD) \$29.75 per sample c. BOD Extra Fee Dilution/Dechlorination \$8.50 as needed d. Total Suspended Solids (TSS) \$24.00 per sample e. Carbonaceous Biochemical Oxygen \$29.75 per sample Demand (CBOD) f. Chemical Oxygen Demand (COD) \$35.50 per sample \$18.50 per sample g. Calcium h. Magnesium \$18.50 per sample i Digest Metals \$19.75 per sample j. Hardness \$11.75 per sample k. Alkalinity \$27.00 per sample I. Turbidity \$20.75 per sample m. Chlorine \$24.50 per sample n. PH \$19.00 per sample o. Total Dissolved Solids (TDS) \$26.00 per sample p. Arsenic \$18.50 per sample q. Barium \$18.50 per sample r. Cadmium \$18.50 per sample s. Chromium \$18.50 per sample \$18.50 per sample t. Copper u. Cyanide \$67.00 per sample v. Subcontract Handling Fee \$26.00 per sample w. Lead \$18.50 per sample x. Manganese \$18.50 per sample y. Mercury \$43.00 per sample z. Molybdenum \$18.50 per sample aa. Nickel \$18.50 per sample ab. Selenium \$18.50 per sample ac. Silver \$24.00 per sample ad. Zinc \$18.50 per sample ae.Digest Metals Sub Contracted \$24.00 per sample

I. Wastewater discharge permit applications and surcharge for re-samples

1. Significant User

| a. Significant Users | \$250.00 |
|------------------------|----------|
| b. Other Users | \$250.00 |
| c. Permit Modification | \$250.00 |
| 2. Other User | |
| a. Significant Users | \$25.00 |
| b. Other Users | \$25.00 |
| c. Permit Modification | \$25.00 |

- 1. The City will charge every retail utility customer the City water rates, which include the Monthly Base Charge and the Volume Charge as set forth in this section.
- 2. In the event of a catastrophic water leak by a residential water customer, the City may allow credit to the customer's bill under the following circumstances. A minimum usage of 40,000 gallons more than the previous month's usage will make the customer eligible for consideration of a credit to the customer's account. The average of the past twelve months of usage will be used as a base for crediting 100% of the excess usage billed (amount of credit will be based on the highest rate per 1,000 gallons). The City would require the customer to submit a written request for credit with a copy of the bill from a licensed plumber certifying that the leak has been repaired and a copy of a valid City of Pflugerville Building Permit for the repair. The request must detail the location and dates of the leak. Customers who have been notified of a leak but have not repaired it within 15 days of notification will not qualify for the credit. Customers are eligible for only one credit per account location.
- 3. Rates for larger sized meters are subject to separate agreement with the City.



- 4. The City will charge every retail utility customer served by the City wastewater rates that include the Monthly Base Charge and the Volume Charge as set forth in this section.
- 5. The quantity of wastewater used to calculate the volume charge for wastewater will be determined as follows:
 - Residential Customers: Each March, the City will determine each customer's water usage during the preceding November, December, January, and February and calculate the average of the three (3) lowest water usage months during that period. The average will be used to calculate the customer's volume charges until next March, when the average will be recalculated. For customers that do not receive water service from the City, the quantity of wastewater used to calculate the monthly bill will be determined by calculating the city's average usage for residential customers during the preceding November, December, January and February.
 - Non-Residential Customers: The City will determine each customer's water usage during the month
 and that amount will be used to calculate the customer's volume charges. For customers that do not
 receive water service from the City, the quantity of wastewater used to calculate the monthly bill will
 be determined by calculating the city average usage for residential customers during the preceding
 November, December, January and February.
 - Each customer must pay the deposit set forth in this section or replenish the deposit if the City draws upon it, when the customer initially applies for the service or when the customer applies to reinstate service that has been disconnected for nonpayment of a bill. The customer's deposit will be returned in full if the customer's account has not been delinquent for 12 consecutive months. The customer's deposit will be returned, less any outstanding balance, within 30 days from the day the customer's account is closed if the amount due is \$2.00 or more. Construction/Fire Hydrant meter deposits will be returned, less any outstanding balance, upon receipt of meter. If the difference between the amount of the deposit and the outstanding balance is less than \$2.00, the difference will be refunded only at the customer's request. An application for a refund of less than \$2.00 must be made within 90 days after the date the customer's account is closed or the customer forfeits the right to the refund.

Solid Waste

FEE

A. Curbside Services 1. In-City Residents \$22.37 per Month 2. Out-of-City Residents \$24.52 per Month 3. Extra Carts a. Trash Carts \$7.44 per Cart per Month b. Recycle Carts \$4.34 per Cart per Month **B. Recycle Center** 1. Resident a. Aluminum No Charge b. Appliances No Charge c. Cardboard No Charge d. Paper No Charge e. Scrap Metal No Charge f. Refrigerators \$45 per Unit No Charge g. Air Conditioners h. Water Heaters No Charge i. Lawn Mowers and Weed Eaters No Charge i. Vehicle Batteries No Charge k. Transmission Fluid \$2 per Gallon I. Motor Oil \$2 per Gallon

o. Tires (Tires with rims or tires larger than 38 inches not accepted)
q. Brush Load (single axle)
\$11 per Tire

r. Brush Load (double axle) \$20 per Brush Load s. Brush Load (triple axle) \$40 per Brush Load

2. Non-Resident

m. Oil Filters

n. Anti-Freeze

FEE DESCRIPTION

a. Brush Load (single axle)
b. Brush Load (double axle)
c. Brush Load (triple axle)
\$40 per Brush Load
\$60 per Brush Load

Applicable taxes for removing residential refuse and for resource recovery services, as described in Chapter 52 of the City of Pflugerville, Texas Code of Ordinances, will be charged per cart in addition to the fees listed.

No Charge \$2 per Gallon