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May 23, 2024

Jeff Dunsworth, P.E., CFM
City Engineer
City of Pflugerville
15500 Sun Light Near Way
Suite B, Bldg 6
Pflugerville, Texas 78660

Re: City of Pflugerville
PLW Job No.: P5K
Overall Recommendation of Award
WCRWWTF Phase 1 Construction – Guaranteed Maximum Price No. 2 (GMP2) – Balance of Plant

Dear Mr. Dunsworth:

This memorandum serves as an overall recommendation of award for the overall Guaranteed Maximum Price No. 2 (GMP2) – Balance of Plant (BOP) to PLW Waterworks (PLW) for the Garver-designed portions of the Wilbarger Creek Regional Wastewater Treatment Facility (WCRWWTF) Phase 1 Construction Project (PLW Job No. P5K). The BOP started advertisement on January 9, 2024; bids were received by package on February 23, 2024 (BOP 6, 8, and 11) or March 15, 2024 (BOP 1, 2, 3, 7, 9). This recommendation is based on the Final GMP 2 package submitted for review on May 22, 2024 (which reflects reception of bids by the City Team and/or PLW on the dates indicated; recommendation is also based on subsequent normalizations and negotiation of pricing).

Balance of Plant (BOP) associated with GMP2 include the following components:

- a) BOP1 – Influent Facilities
- b) BOP2 – Aeration Facilities
- c) BOP3 – Secondary, Tertiary and Solid Facilities
- d) BOP6 – Commercial Facilities
- e) BOP7 – Yard Pipe Package
- f) BOP8 – Electrical and Instrumentation & Control
- g) BOP9 – Site Work Package
- h) BOP11 – Sitewide HVAC Package

GMP2 will revise the total authorization for the PLW CMAR contract to \$247,671,315.93. This authorization will include the Guaranteed Maximum Price No. 1 (GMP1) Contract Amendment (\$45,768,402.00), and a new authorization of an additional \$201,902,913.45 of funds towards the WCRWWTF project. The total cost of work included in GMP2 is summarized by the following table:

City of Pflugerville
 Wilbarger Creek Regional Wastewater Treatment Facility Phase 1
 Garver Project 19W07192
 Overall Recommendation of Award – GMP2
 May 23, 2024
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Cost Change Summary		Cost
Original PLW CMAR Contract		
	CMAR Pre-Construction	
Original PLW CMAR Contract Total:		\$1,502,344.00
Previously Authorized Amendment 1 (Early Work Packages)		
	Previously Authorized Contracts (Electrical Gear and Generator Pre-Procurements) Assigned to PLW	\$8,773,874.00
	GMP1 Contract Authorizations	\$35,492,184.48
Total PLW Contract after Amendment 1:		\$45,768,402.00
New Authorizations		
	BOP1, BOP2, BOP3, BOP6, BOP7, BOP8, BOP9, BOP11	\$201,902,913.45
Revised PLW Contract Total:		\$247,671,315.93

Prior to providing this recommendation, Garver reviewed and acknowledges the various allowances, assumptions and clarifications provided by PLW in the GMP2 Proposal. Garver finds that the total cost for GMP2 aligns with the project scope indicated in the design documents.

Thus, Garver has provided their final recommendation which will enable construction to proceed; the overall construction cost for the project scope is approximately \$247,671,316.

If you have any questions, please contact me at 210.268.4707 or at gtswoboda@garverusa.com.

Sincerely,



Greg Swoboda, P.E.
 Project Manager
 GARVER, LLC

Xc: Brandon Pritchett, City of Pflugerville
 Rom Atanasiu, City of Pflugerville
 Ryan Owen, STV
 Dawn Anderson, STV
 Denise Miller, STV
 Yue Sun, Ardurra
 Dean Gorell, Ardurra
 Tyson Hann, Garver