

American Rescue Plan Act (ARPA) Funding Allocation

Council Date	All Projects Description	Amount	Spent/Encum
09/14/2021	Enterprise Resource Planning (ERP)*	\$ 800,000	\$950,000
09/14/2021	Voice Over IP, Cisco Phones	\$160,000	\$128,341
02/22/2022	Small Business Grants	\$1,000,000	\$730,000
06/28/2022	Police Department Generator*	\$300,000	\$228,963
06/28/2022	Paved Trails ADA Program*	\$170,000	\$171,117
06/28/2022	Unpaved Trails ADA Program*	\$60,000	\$60,000
06/28/2022	Public Right-of-Way Sidewalk ADA*	\$100,000	\$100,000
06/28/2022	1849 Park Phase 1 Funding Gap: Lights*	\$595,000	\$595,000
06/28/2022	1849 Park Phase 1 Funding Gap: Parking*	\$1,500,000	\$1,500,000
06/28/2022	Annual Trail Connectivity*	\$85,000	\$85,000
06/28/2022	Fiber Ring	\$300,000	\$65,000
06/28/2022	Permitting Software	\$600,000	\$603,026
11/14/2023	Pfood Pfairness Program*	\$100,000	\$100,000
Total Allocated		\$5,770,000	\$5,316,447
Total Unallocated		\$370,439	
*In progress		Total Received	\$6,140,439



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Funding Option for unallocated

Traffic Signal Preemption

- overrides any signal priority and will terminate an extended green light in favor of a green light for vehicle requesting preemption.
- \$750,400 quote to outfit 80 response-based police units

Wilbarger Creek Park

- Tri-sail shades (3) for turf mound area
- \$73,792 (total cost \$96,000)
- Original funding from annual park improvements (cut due to other projects excess cost over budget)

\$823,992 available excess and unallocated (if all active projects use total allocated amount)



American Rescue Plan Act (ARPA) Funding Allocation

Council Date	All Projects Description	Amount
05/28/2024	Enterprise Resource Planning (ERP)*	\$ 950,000
05/28/2024	Voice Over IP, Cisco Phones	\$128,341
05/28/2024	Small Business Grants	\$730,000
05/28/2024	Police Department Generator*	\$228,963
05/28/2024	Paved Trails ADA Program*	\$171,117
06/28/2022	Unpaved Trails ADA Program*	\$60,000
06/28/2022	Public Right-of-Way Sidewalk ADA*	\$100,000
06/28/2022	1849 Park Phase 1 Funding Gap: Lights*	\$595,000
06/28/2022	1849 Park Phase 1 Funding Gap: Parking*	\$1,500,000
06/28/2022	Annual Trail Connectivity*	\$85,000
05/28/2024	Fiber Ring (Wilbarger WWTP)	\$65,000
05/28/2024	Permitting Software	\$603,026
11/14/2023	Pfood Pfairness Program*	\$100,000
05/28/2024	Traffic Signal Preemption	\$750,200
05/28/2024	Wilbarger Creek Park shade covering	\$73,792
Total Allocated/Received		\$6,140,439

