Pflugerville Parks		•
<u></u>		
Conceptual Design Probable Costs		
RV 123866 - January 27, 2014		planning + landscape architecture
Black Locust Park	\$ 406,300	
Highland Park / Highland Park North	\$ 2,467,000	
Kelly Lane Park	\$ 1,332,600	
Mansions at Stone Hill	\$ 1,911,200	
Murchison Park / Mallard Pond Park	\$ 727,000	
Pecan Park	\$ 709,600	
Pfluger Heights Park	\$ 195,000	
Picadilly Park	\$ 835,300	
Springbrook Park	\$ 425,800	
Swenson Park / Pfennig Fields / Kuempel Park	\$ 1,054,200	
Grand Total	\$ 10,064,000	
Orana Potar	10,004,000	
*Totals for designed areas include 10% contigency factor.		

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Black Locust Park							
Pflugerville, TX						pla	anning + landscape architecture
Estimate of Probable Costs (Conceptual Design Phase)							
RVi Project No. 123866							
27-Jan-14							
Mobilization, Drainage, Utilities, Demolition, Sitework, and			_				
Grading - 10% of Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1		29,000.00	\$	29,000.00
Mobilizatio	n, D	rainage,	Utilities,	an	d Demolition	\$	29,000.00
Landscaping	_	Unit	Qty.		Unit Cost		Total
Shade Trees - 65 Gal.		ea	14		500.00	\$	7,000.00
Ornamental Trees - 30 gal.		ea	19		300.00	\$	5,700.00
Planting Beds - shrubs, ground cover, planting mix & mulch.		sf	500		4.00	\$	2,000.00
Turf - hydromulch		sy	2,725		0.50	\$	1,362.50
2" Top Soil - in turf area Wildflower Mix		су	151 12,236		30.00	\$	4,530.00 12,236.00
vilaliower Mix		sy			1.00	\$	33,000.00
			Lanus	Jap	ing Subtotal	•	33,000.00
Irrigation		Unit	Qty.		Unit Cost		Total
Irrigation		allow	1	\$	9,900.00	\$	9,900.00
· ·			Irri	ga	tion Subtotal	\$	10,000.00
Hardscape		Unit	Qty.	_	Unit Cost	+	Total
Signage Concrete Sidewalk (6')		allow	1 1 1 1 5	- +	1,000.00	\$	1,000.00
			1,145		36.00 75,000.00	\$ \$	41,220.00 75,000.00
Playscape (including playsurface) Pavilion		allow	1		75,000.00	\$	75,000.00
Benches		ea	7	\$	1,200.00	\$	8,400.00
Picnic Tables		ea	5	\$	2,000.00	\$	10,000.00
Half-Court Basketball		ea	1		20,000.00	\$	20,000.00
Drinking Fountain		ea	1		7,500.00	\$	7,500.00
Trash Receptacles		ea	2		1,200.00	\$	2,400.00
Bike Racks		ea	1		400.00	\$	400.00
		5 a			ape Subtotal		241,000.00
					•		
					Subtotal		\$313,000.00
			1	0%	Contingency		\$31,300.00
				T	otal	\$	344,300.00
Docian Engineering and Permitting	\perp	l lni4	04.		Unit Cost		Total
Design, Engineering, and Permitting		Unit allow	Qty. 1	\$	Unit Cost 62,000.00	\$	62,000.00
Design Fusingsving and Design		1	l	<u> </u>			
Design, Engineering, and Perm	iittin	y Supto	iai - 18% () TC	Jonstruction	\$	62,000.00
				e	rond Total		¢400 200 00
				C	rand Total		\$406,300.00

			l			
Highland Bark / Highland Bark North					٠,	
Highland Park / Highland Park North	+				-1	
Pflugerville, TX						planning + landscape architectur
Estimate of Probable Costs (Conceptual Design Phase)						
RVi Project No. 123866	\top					
27-Jan-14						
Mobilization, Drainage, Utilities, Demolition, Sitework, and			۵.			
Grading - 25% of Improvement Cost		Unit 1	Qty. allow	Unit Cost \$ 380,000.00	, (Total \$ 380,000.00
Mobilization	n, Dr	ainage,		and Demolitio		
Landscaping		Unit	Qty.	Unit Cost	۱,	Total
Shade Trees - 65 Gal.		ea	40		_	\$ 20,000.00
Ornamental Trees - 30 gal.		ea	108		_	\$ 32,400.00
Fruit Trees in Orchard	_	ea	124		_	\$ 24,800.00
Planting Beds - shrubs, ground cover, planting mix & mulch. Turf - hydromulch		sf	2,110		_	\$ 8,440.00
/		sy	17,662		_	\$ 8,831.00
2" Top Soil - in turf area		су	981	\$ 30.00	_	\$ 29,430.00
Wildflower/Prairie Seed Mix		sy	10,620		_	\$ 10,620.00
Practice Fields	_	sy	8,471	•	_	\$ 8,471.22
			Landso	aping Subtota	11 3	\$ 143,000.00
Irrigation		Unit	Qty.	Unit Cost		Total
Irrigation		sf	256,650	\$ 0.50	1 5	\$ 128,325.00
			Irrig	gation Subtota	ıl Ş	\$ 129,000.00
Hardesans		Unit	Otv	Unit Cost		Total
Hardscape Parking Lot (25-30 spaces)		Unit allow	Qty. 1	Unit Cost \$ 150,000.00	, ,	Total \$ 150,000.00
	-		1		_	· · · · · · · · · · · · · · · · · · ·
Parking Lot at Community Garden at existing road	-	allow		\$ 50,000.00	_	\$ 50,000.00
Signage and Wayfinding	-	allow	1	\$ 7,500.00	_	\$ 7,500.00
Trailhead Kiosk	_	allow	1	\$ 4,000.00	_	\$ 4,000.00
Concrete Sidewalk (6')		lf 'r	6,452		_	\$ 232,272.00
Concrete Sidewalk (10')	_	<u>If</u>	1,483	•	_	\$ 88,980.00
Colored/Stamped Concrete Paving	-	sf	1,589		_	\$ 12,712.00
Fencing		If 	1,226	\$ 30.00	_	\$ 36,780.00
Playscapes at Play Trail	_	allow	3	\$ 25,000.00	_	\$ 75,000.00
Community Garden (fence storage shed, water, beds)		allow	1	\$ 75,000.00	_	\$ 75,000.00
Benches		ea	15		_	\$ 18,000.00
Picnic Tables		ea	6	\$ 2,000.00	_	\$ 12,000.00
Full Court Sport Court		ea	1	\$ 40,000.00		\$ 40,000.00
Tensile Shade Structure	-	ea	2	\$ 30,000.00	_	\$ 60,000.00
Pavilion		ea	2	\$ 75,000.00	_	\$ 150,000.00
Restroom Facility		ea	1	\$ 150,000.00		\$ 150,000.00
Drinking Fountain		ea	1	\$ 7,500.00		\$ 7,500.00
Pet Waste Station		ea	4	\$ 600.00		\$ 2,400.00
Pedestrian Bridge		lf	50	\$ 1,000.00		\$ 50,000.00
Low Water Crossing - Small		ea	3	\$ 4,000.00) (\$ 12,000.00
Low Water Crossing - Medium		ea	2	\$ 6,000.00		\$ 12,000.00
Bicycle Racks		ea	4	\$ 400.00		\$ 1,600.00
			Hard	scape Subtota	ıl S	\$ 1,248,000.00
	+			Subtota	al	\$1,900,000.00
	+		1	0% Contingend	_	\$190,000.00
	Ш					
	$oxed{\perp}$			Tota		\$2,090,000.00
Design, Engineering, and Permitting	Н	Unit	Qty.	Unit Cost	l	Total
zooign, Engineering, and reminding	-	allow	4ty.	\$ 377,000.00) !	\$ 377,000.00
Design, Engineering, and Permi						
<u> </u>	ШĬ					,
				Grand Tota		\$2,467,000.00
					Ι	
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Kelly Lane Park						5	2
Pflugerville, TX						- 🎚	
Filagerville, 17						plan	nning + landscape architectur
Estimate of Probable Costs (Conceptual Design Phase)							
RVi Project No. 123866							
27-Jan-14							
Mobilization, Drainage, Utilities, Demolition, Sitework, and							
Grading -15% of Improvement Cost		Unit	Qty.		Unit Cost		Total
Mahilination	_	allow	1		134,000.00 d Demolition	\$	134,000.00
MODILIZATION	ט, ט	rainage,	Otilities,	an	a Demontion	Þ	134,000.00
Landscaping	Г	Unit	Qty.		Unit Cost		Total
Shade Trees - 65 gal.		ea	30	\$	500.00	\$	15,000.00
Ornamental Trees - 30 gal.		ea	41		300.00	\$	12,300.00
Planting Beds - shrubs, ground cover, planting mix & mulch		sf	1,500	\$	4.00	\$	6,000.00
Turf - hydromulch		sy	7,213	\$	0.50	\$	3,606.50
Practice Fields		sy	2,968	\$	1.00	\$	2,968.44
2" Top Soil - in turf areas		су	401	\$	30.00	\$	12,030.00
Wildflower/Prairie Restoration		sy	18,586		1.00	\$	18,586.00
			Landso	cap	ing Subtotal	\$	71,000.00
Irrigation		Unit	Qty.		Unit Cost		Total
Irrigation		sf	1	\$	21,300.00	\$	21,300.00
migation.				- 7	ion Subtotal		22,000.00
Hardscape		Unit	Qty.		Unit Cost		Total
Parking Lot (25-30 spaces)		allow	1	\$	150,000.00	\$	150,000.00
Signage and Wayfinding		allow	1		5,000.00	\$	5,000.00
Concrete Sidewalk (6')		If	2,326		36.00	\$	83,736.00
Concrete Sidewalk (10')		lf	2,030		60.00	\$	121,800.00
Pedestrian Bridge		If	60	-	1,000.00	\$	60,000.00
Playscape		allow	1	\$	85,000.00	\$	85,000.00
Bench		ea	13		1,200.00	\$	15,600.00
Picnic Table		ea	7	\$	2,000.00	\$	14,000.00
Shade Structure		allow	1	\$	75,000.00	\$	75,000.00
Public Art		allow	1	\$	15,000.00	\$	15,000.00
Butterfly Garden		allow	1		5,000.00	\$	5,000.00
Mound Park		allow	1	- +	10,000.00		10,000.00
Restroom Facility			1		150,000.00	\$	150,000.00
		ea				\$	
Drinking Fountain Bicycle Racks		ea	1 2		7,500.00	\$	7,500.00 800.00
DICYCIE RACKS		ea			400.00 ape Subtotal	\$	799,000.00
			- I lai c		upo Gubiotai	•	100,000.00
					Subtotal	L	\$1,026,000.00
			1	0%	Contingency		\$102,600.00
					_Total		¢1 129 600 00
					Total		\$1,128,600.00
Design, Engineering, and Permitting		Unit	Qty.		Unit Cost		Total
		allow	1	-		\$	204,000.00
Design, Engineering, and Permi	ttin	g Subto	tal - 18% (of (Construction	\$	204,000.00
				6	rand Total		¢1 222 600 00
				E	ranu Total		\$1,332,600.00
	1	1		<u> </u>		L	

Mansions at Stone Hill						5	
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Pflugerville, TX						pla	anning + landscape architecture
Estimate of Probable Costs (Conceptual Design Phase)							
RVi Project No. 123866							
27-Jan-14							
21-0011-14							
Mobilization, Drainage, Utilities, Demolition, Sitework, and							
Grading - 15% of Improvement Cost		Unit	Qty.		Unit Cost		Total
		allow	1		177,000.00		177,000.00
Mobilization	1, D	rainage,	Utilities,	an	d Demolition	\$	295,000.00
Landscaping		Unit	Otv		Unit Cost		Total
Shade Trees - 65 Gal.	-	ea	Qty. 201	\$	500.00	\$	100,500.00
Ornamental Trees - 30 gal.		ea	73		300.00	\$	21,900.00
Planting Beds - shrubs, ground cover, planting mix & mulch.		sf	1,500	- +	4.00	\$	6,000.00
Turf - hydromulch		sy	15,769		0.50	\$	7,884.50
Practice Fields		sy	7,632		1.00	\$	7,632.00
2" Top Soil - in turf area		су	876		30.00	\$	
Wildflower/Prairie/Rain Garden Seed Mix		sy	1,317	\$	1.00	\$	1,317.00
			Landso	сар	ing Subtotal	\$	172,000.00
Irrigation		Unit	Qty.		Unit Cost		Total
Irrigation		sf	152,026	\$	0.50	\$	76,013.00
					ion Subtotal	\$	
Hardscape	_	Unit	Qty.	_	Unit Cost		Total
Parking Lot (25-30 Spaces)		allow	1	\$	150,000.00	\$	150,000.00
Signage and Wayfinding Concrete Sidewalk (6')		allow	1 400	- 7	2,500.00	\$	2,500.00
Concrete Sidewalk (10')		If	1,408 3,031		36.00 60.00	\$	50,688.00 181,860.00
Colored/Stamped Concrete Paving - Road		sf	8,000		15.00	\$	120,000.00
Colored/Stamped Concrete Paving		sf	9,125		8.00	\$	73,000.00
Fencing		If	735	-	30.00	\$	22,050.00
Playscape		allow	1	-	85,000.00	\$	85,000.00
Pavilion / Gateways		allow	1		100,000.00	\$	
Stone Terrace		sf	3,358	\$	15.00	\$	
Trailhead Kiosk		ea	1	\$	4,000.00	\$	4,000.00
Lawn Games		ea	3		250.00	\$	750.00
Fitness Hill		allow	1		45,000.00	\$	45,000.00
Benches		ea	5		1,200.00	\$	6,000.00
Picnic Tables		ea	13		2,000.00	\$	26,000.00
Pet Waste Station		ea If	117		600.00 75.00	\$	1,200.00
Seating Wall		II			ape Subtotal	\$	8,775.00 928,000.00
			Haiu	36	ape Subtotai	Ψ	920,000.00
					Subtotal		\$1,472,000.00
			1	0%	Contingency		\$147,200.00
					Total		\$1,619,200.00
Design Engineering on I Describe		11=:4	04:		Hait O = 1		T-4-1
Design, Engineering, and Permitting		Unit	Qty.	φ	Unit Cost	r	Total
Basina B. C. C. C.	44:	allow	-		292,000.00		292,000.00
Design, Engineering, and Permi	ττιn	g Subto	tai - 18% (ot (onstruction	\$	292,000.00
				6	rand Total		\$1 011 200 00
				G	raniu Total		\$1,911,200.00
			1				

Murchison Park / Mallard Pond Park				5	
Pflugerville, TX				- 🛭	
rilugeiville, 17				pla	nning + landscape architecture
Estimate of Probable Costs (Conceptual Design Phase)					
RVi Project No. 123866					
27-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 10% of Improvement Cost	Unit	Qty.	Unit Cost		Total
	allow	1	\$ 51,000.00	\$	51,000.00
Mobilizatio	n, Drainage,	Utilities,	and Demolition	\$	51,000.00
Landaganing	Unit	Otv	Unit Cost		Total
Landscaping Shade Trees - 65 Gal.	ea	Qty. 22	\$ 500.00	\$	11,000.00
Planting Beds - shrubs, ground cover, planting mix & mulch	sf	380		\$	1,520.00
Turf - hydromulch	sy	14,960	·	\$	7,480.00
Practice Fields	sy	6,928		\$	6,928.00
2" Top Soil - in turf areas	су	831	\$ 30.00	\$	24,930.00
		Landso	caping Subtotal	\$	52,000.00
Irrigation	Unit	Qty.	Unit Cost		Total
Irrigation	sf	135,017		\$	67,508.50
· ·		Irri	gation Subtotal	\$	68,000.00
Hardscape	Unit	Qty.	Unit Cost		Total
Parking Lot (25-30 Spaces)	allow	1 diy.	\$ 150,000.00	\$	150,000.00
Signage and Wayfinding	allow	1	\$ 2,500.00	\$	2,500.00
Concrete Sidewalk (10')	If	1,215		\$	72,900.00
Benches	ea	9	\$ 1,200.00	\$	10,800.00
Hike and Trike Trail (6')	If	1,200		\$	57,600.00
Playscape Expansion at Mallard Pond Park	allow	1	\$ 25,000.00	\$	25,000.00
Playscape Expansion at Splash Pad	allow	1	\$ 30,000.00	\$	30,000.00
Community Garden	allow	1	\$ 40,000.00	\$	40,000.00
		Haro	scape Subtotal	\$	389,000.00
			Subtotal		\$560,000.00
		1	0% Contingency		\$56,000.00
			Total		\$616,000.00
Design, Engineering, and Permitting	Unit	Qty.	Unit Cost		Total
	allow	1	\$ 111,000.00	\$	111,000.00
Design, Engineering, and Perm	nitting Subto	tal - 18% d			111,000.00
			Grand Total		\$727,000.00

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Pecan Park				5	
Pflugerville, TX				1	
				plan	nning + landscape architectu
Estimate of Probable Costs (Conceptual Design Phase)					
RVi Project No. 123866					
27-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 10% of Improvement Cost	Unit	Qty.	Unit Cost		Total
	allow	1	\$ 50,000.00		50,000.00
Mobilization	on, Drainag	e, Utilities,	and Demolition	\$	50,000.00
1	1114	000	U-1 0-1		T-1-1
Landscaping Shade Trees, CF and	Unit	Qty.	Unit Cost	\$	Total
Shade Trees - 65 gal. Ornamental Trees - 30 gal.	ea ea	10		\$	10,000.00 3,000.00
Planting Beds - shrubs, ground cover, planting mix & mulch	sf	327	•	\$	1,308.00
Turf - hydromulch	sy	3,297		\$	1,648.50
2" Top Soil - turf areas	cy	183		\$	5,490.00
•		Landso	caping Subtotal	\$	22,000.00
Irrigation	Unit	Qty.	Unit Cost		Total
Irrigation	sf	30,000		\$	15,000.00
		Irri	gation Subtotal	\$	15,000.00
Hardscape	Unit	Qty.	Unit Cost		Total
Signage and Wayfinding	allow	1		\$	2,500.00
Concrete Sidewalk (6')	If	523		\$	18,828.00
Concrete Sidewalk (10')	If	354	\$ 60.00	\$	21,240.00
Colored/Stamped Concrete Paving	sf	9,393	\$ 8.00	\$	75,144.00
Pedestrian Bridge	If	25	\$ 1,000.00	\$	25,000.00
Low Water Crossing- Medium	ea	1	\$ 6,000.00	\$	6,000.00
Playscape	allow	1	\$ 85,000.00	\$	85,000.00
Bench Traile (astural)	ea	6	\$ 1,200.00	\$	7,200.00
Trails (natural) Arbor / Trellis	If allow	1,288	\$ 6.00 \$ 50,000.00	\$	7,728.00 50,000.00
Maze	allow	1	\$ 20,000.00	\$	20,000.00
Art Wall	allow	1	\$ 65,000.00	\$	65,000.00
Art Exhibit	allow	1	\$ 75,000.00	\$	75,000.00
, w. - , w. - , w.			scape Subtotal		459,000.00
			Subtotal		\$546,000.00
		1	0% Contingency	1	\$54,600.00
			Total		\$600,600.00
			- Total		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Unit	Qty.	Unit Cost		Total
Design, Engineering, and Permitting	JOHN				
Design, Engineering, and Permitting	allow	1	\$ 109,000.00	\$	109,000.00
Design, Engineering, and Permitting Design, Engineering, and Permitting	allow	1			109,000.00 109,000.00
	allow	1			

Pfluger Heights Park				5	
Pflugerville, TX				T E	
i nagorino, izi				plann	ning + landscape architectur
Estimate of Probable Costs (Conceptual Design Phase)					
RVi Project No. 123866					
•					
27-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 10% of Improvement Cost	Unit	Qty.	Unit Cost		Total
Grading - 10% or improvement cost	allow	1	\$ 14,000.00	\$	14,000.00
Mobilizatio		1 -	and Demolition		14,000.00
				_	,000.00
Landscaping	Unit	Qty.	Unit Cost		Total
Shade Trees - 65 Gal.	ea	33		\$	16,500.00
Ornamental Trees - 30 gal.	ea	6		\$	1,800.00
Planting Beds - shrubs, ground cover, planting mix & mulch.	sf	500		\$	2,000.00
Turf - hydromulch	sy	564	•	\$	282.00
2" Top Soil - in turf area	су	31	\$ 30.00	\$	930.00
		1			00.000.00
		Landso	caping Subtotal	\$	22,000.00
Irrigation	Unit	Qty.	Unit Cost	1	Total
Irrigation	allow	1		\$	5,000.00
		Irri	gation Subtotal		5,000.00
Hardanana	I I Incid	Otro	Unit Coat		Total
Hardscape Concrete Sidewalk (10')	Unit If	Qty. 113	Unit Cost \$ 60.00	\$	Total 6,780.00
Colored/Stamped Concrete Paving	sf	1,321	•	\$	10,568.00
Seating Wall	lf	34		\$	2,550.00
Playscape (5-12)	allow	1	\$ 30,000.00	\$	30,000.00
Climbing Boulder Installation	allow	1	\$ 8,000.00	\$	8,000.00
Benches	ea	1	\$ 1,200.00	\$	1,200.00
Picnic Tables	ea	2	\$ 2,000.00	\$	4,000.00
Half-Court Basketball	ea	1	\$ 20,000.00	\$	20,000.00
Entry Structure Trellis	allow	1	\$ 25,000.00	\$	25,000.00
		Hard	Iscape Subtotal		109,000.00
-					
			Subtotal	<u> </u>	\$150,000.00
		1	0% Contingency		\$15,000.00
			Grand Total		\$165,000.00
					Ψ100,000.00
	11. 2	0.	11.76.0		-
Design, Engineering, and Permitting	Unit	Qty.	Unit Cost	Φ.	Total
	allow	1	+,	\$	30,000.00
. . .					30 000 00
Design, Engineering, and Perm	itting Subto	tal - 18% d	of Construction	\$	30,000.00
Design, Engineering, and Perm	itting Subtor	tal - 18% d	Grand Total	Þ	\$195,000.00

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Picadilly Park				5	
Pflugerville, TX				plani	ning + landscape architecture
Estimate of Probable Costs (Conceptual Design Phase)					
RVi Project No. 123866					
27-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 15% of Improvement Cost	Unit	Qty.	Unit Cost		Total
·	allow	1	\$ 84,000.00	\$	84,000.00
Mobilizatio	n, Drainage,	Utilities,	and Demolition	\$	84,000.00
Landscaping	Unit	Qty.	Unit Cost		Total
Shade Trees - 65 Gal.	ea	10	\$ 500.00	\$	5,000.00
Ornamental Trees - 30 gal.	ea	4	\$ 300.00	\$	1,200.00
Planting Beds - shrubs, ground cover, planting mix & mulch.	sf	760		\$	3,040.00
Turf - hydromulch	sy	394 22		\$	197.00
2" Top Soil - in turf area Wildflower/Prairie Seed Mix	су	11,490	•	\$	660.00 11,490.00
Wildilower/Prairie Seed Wilx	sy	11,490	\$ 1.00	Ф	11,490.00
		Landso	caping Subtotal	\$	22,000.00
Irrigation	Unit	Qty.	Unit Cost		Total
Irrigation	allow	1		\$	5,000.00
		Irri	gation Subtotal	\$	5,000.00
Hardscape	Unit	Qty.	Unit Cost		Total
Parking Lot (25-30 Spaces)	allow	1	\$ 150,000.00	\$	150,000.00
Signage and Wayfinding	allow	1	\$ 5,000.00	\$	5,000.00
Concrete Sidewalk (6')	If	1,528	\$ 36.00	\$	55,008.00
Concrete Sidewalk (10')	If	953		\$	57,180.00
Low Water Crossing - Large	ea	2	\$ 15,000.00	\$	30,000.00
Trailhead Kiosk	ea	1	\$ 4,000.00	\$	4,000.00
Boardwalk	allow	1	¢ 70 000 00	\$	70,000.00
			\$ 70,000.00		
Restroom Facility	allow	1	\$ 150,000.00	\$	150,000.00
Restroom Facility Council Ring	allow allow	1	\$ 150,000.00 \$ 2,500.00	\$	2,500.00
Restroom Facility	allow	1 1 1	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00	\$ \$ \$	2,500.00 7,500.00
Restroom Facility Council Ring	allow allow	1 1 1	\$ 150,000.00 \$ 2,500.00	\$ \$ \$	2,500.00
Restroom Facility Council Ring	allow allow	1 1 1	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal	\$ \$ \$	2,500.00 7,500.00 532,000.00
Restroom Facility Council Ring	allow allow	1 1 1 Hard	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal	\$ \$ \$	2,500.00 7,500.00 532,000.00 \$643,000.00
Restroom Facility Council Ring	allow allow	1 1 1 Hard	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal	\$ \$ \$	2,500.00 7,500.00 532,000.00 \$643,000.00
Restroom Facility Council Ring	allow allow	1 1 1 Hard	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal 0% Contingency	\$ \$ \$	2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00
Restroom Facility Council Ring	allow allow	1 1 1 Hard	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal	\$ \$ \$	2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00
Restroom Facility Council Ring Drinking Fountain	allow allow ea	1 1 1 Hard	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal 0% Contingency	\$ \$ \$	2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00 \$707,300.00
Restroom Facility Council Ring Drinking Fountain	allow allow	1 1 1 Hard	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal 0% Contingency	\$ \$ \$	2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00 \$707,300.00
Restroom Facility Council Ring Drinking Fountain Design, Engineering, and Permitting	allow allow ea Unit allow	1 1 1 Hard	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal O% Contingency Total Unit Cost \$ 128,000.00	\$ \$ \$	2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00 \$707,300.00 Total 128,000.00
Restroom Facility Council Ring Drinking Fountain	allow allow ea Unit allow	1 1 1 Hard	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal O% Contingency Total Unit Cost \$ 128,000.00	\$ \$ \$	2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00 \$707,300.00
Restroom Facility Council Ring Drinking Fountain Design, Engineering, and Permitting	allow allow ea Unit allow	1 1 1 Hard	\$ 150,000.00 \$ 2,500.00 \$ 7,500.00 scape Subtotal Subtotal O% Contingency Total Unit Cost \$ 128,000.00	\$ \$ \$	2,500.00 7,500.00 532,000.00 \$643,000.00 \$64,300.00 \$707,300.00 Total 128,000.00

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Springbrook Park				5	
Pflugerville, TX				plan	nning + landscape architecture
Estimate of Probable Costs (Conceptual Design Phase)					
RVi Project No. 123866					
27-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 10% of Improvement Cost	Unit	Qty.	Unit Cost		Total
	allow	1	\$ 30,000.00	\$	30,000.00
Mobilizatio	n, Drainage	e, Utilities,	and Demolition	\$	30,000.00
Landscaping	Unit	Qty.	Unit Cost		Total
Shade Trees - 65 Gal.	ea	16		\$	8,000.00
Wildflower/Prairie Seed Mix	sy	7,865		\$	7,865.00
		Lands	caping Subtotal	\$	16,000.00
Irrigation	Unit	Qty.	Unit Cost		Total
Irrigation- Temporary	allow	1		\$	3,000.00
3 · · · · · · · · · · · · · · · · · · ·		Irri	gation Subtotal	\$	3,000.00
Hardscape	Unit	Qty.	Unit Cost		Total
Signage and Wayfinding	allow	1	\$ 2,500.00	\$	2,500.00
Concrete Sidewalk (6')	If	1,744		\$	62,784.00
Concrete Sidewalk (10')	lf	3,051		\$	183,060.00
Low Water Crossing - Large	ea	2	\$ 15,000.00	\$	30,000.00
		Hard	Iscape Subtotal	\$	279,000.00
			Subtotal		\$328,000.00
		1	0% Contingency		\$32,800.00
			Total		\$360,800.00
Design, Engineering, and Permitting	Unit	Qty.	Unit Cost		Total
	allow	1	\$ 65,000.00	\$	65,000.00
Design, Engineering, and Perm	itting Subt	otal - 18% (65,000.00
			Grand Total		\$425,800.00
		1	Statia Total		φ-1120,000100

Swenson Park / Pfennig Fields / Kuempel Park				5	
Pflugerville, TX				L	
				plan	ning * landscape architectur
Estimate of Probable Costs (Schematic Design Phase)					
RVi Project No. 123866					
27-Jan-14					
Mobilization, Drainage, Utilities, Demolition, Sitework, and					
Grading - 15% of Improvement Cost	Unit	Qty.	Unit Cost		Total
M - 1-11	allow	1	\$ 106,000.00	\$	106,000.00
Modilization	on, Drainage,	Utilities,	and Demolition	\$	106,000.00
Landscaping	Unit	Qty.	Unit Cost		Total
Shade Trees - 65 Gal.	ea	120		\$	60,000.00
Ornamental Trees - 30 gal.	ea	41	·	\$	12,300.00
Turf - hydromulch	sy	9,480	\$ 0.50	\$	4,740.00
Practice Fields	sy	3,361		\$	3,361.00
2" Top Soil - in turf area	су	527	\$ 30.00	\$	15,810.00
Wildflower/Prairie Seed Mix	sy	7,000		\$	7,000.00
		Lands	caping Subtotal	\$	104,000.00
Irrigation	Unit	Qty.	Unit Cost		Total
Irrigation	allow	1		\$	20,000.00
		Irri	gation Subtotal		20,000.00
					·
Hardscape	Unit	Qty.	Unit Cost		Total
Parking Lot (55-60 Spaces)	allow	1	\$ 300,000.00	\$	300,000.00
Signage and Wayfinding	allow	1	\$ 5,000.00	\$	5,000.00
Concrete Sidewalk (6')	lf	301		\$	10,836.00
Concrete Sidewalk (10')	If	1,437		\$	86,220.00
Colored/Stamped Concrete Paving	sf	3,121		\$	24,968.00
Trailhead Kiosk	ea	1	\$ 4,000.00	\$	4,000.00
Restroom Building	allow	1	\$ 150,000.00 Iscape Subtotal	\$	150,000.00 582,000.00
		паго	Scape Subtotal	Þ	562,000.00
			Subtotal		\$812,000.00
		1	0% Contingency		\$81,200.00
					, , , , , , , , , , , , , , , , , , , ,
			Total		\$893,200.00
Design, Engineering, and Permitting	Unit	Qty.	Unit Cost		Total
	allow	1		\$	161,000.00
Design, Engineering, and Pern					161,000.00
200.g.,g, and r o					
			Grand Total		\$1,054,200.00