

**Pflugerville Parks**





**Conceptual Design Probable Costs  
RV 123866 - January 27, 2014**


Black Locust Park	\$	406,300
Highland Park / Highland Park North	\$	2,467,000
Kelly Lane Park	\$	1,332,600
Mansions at Stone Hill	\$	1,911,200
Murchison Park / Mallard Pond Park	\$	727,000
Pecan Park	\$	709,600
Pfluger Heights Park	\$	195,000
Picadilly Park	\$	835,300
Springbrook Park	\$	425,800
Swenson Park / Pfennig Fields / Kuempel Park	\$	1,054,200


**Grand Total \$ 10,064,000**


\*Totals for designed areas include 10% contingency factor.


<b>Black Locust Park</b>				
Pflugerville, TX				
<b>Estimate of Probable Costs (Conceptual Design Phase)</b>				
RVi Project No. 123866				
27-Jan-14				
<b>Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading - 10% of Improvement Cost</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 29,000.00	\$ 29,000.00
<b>Mobilization, Drainage, Utilities, and Demolition</b>				<b>\$ 29,000.00</b>
<b>Landscaping</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Shade Trees - 65 Gal.	ea	14	\$ 500.00	\$ 7,000.00
Ornamental Trees - 30 gal.	ea	19	\$ 300.00	\$ 5,700.00
Planting Beds - shrubs, ground cover, planting mix & mulch.	sf	500	\$ 4.00	\$ 2,000.00
Turf - hydromulch	sy	2,725	\$ 0.50	\$ 1,362.50
2" Top Soil - in turf area	cy	151	\$ 30.00	\$ 4,530.00
Wildflower Mix	sy	12,236	\$ 1.00	\$ 12,236.00
<b>Landscaping Subtotal</b>				<b>\$ 33,000.00</b>
<b>Irrigation</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Irrigation	allow	1	\$ 9,900.00	\$ 9,900.00
<b>Irrigation Subtotal</b>				<b>\$ 10,000.00</b>
<b>Hardscape</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Signage	allow	1	\$ 1,000.00	\$ 1,000.00
Concrete Sidewalk (6')	lf	1,145	\$ 36.00	\$ 41,220.00
Playscape (including playsurface)	allow	1	\$ 75,000.00	\$ 75,000.00
Pavilion	allow	1	\$ 75,000.00	\$ 75,000.00
Benches	ea	7	\$ 1,200.00	\$ 8,400.00
Picnic Tables	ea	5	\$ 2,000.00	\$ 10,000.00
Half-Court Basketball	ea	1	\$ 20,000.00	\$ 20,000.00
Drinking Fountain	ea	1	\$ 7,500.00	\$ 7,500.00
Trash Receptacles	ea	2	\$ 1,200.00	\$ 2,400.00
Bike Racks	ea	1	\$ 400.00	\$ 400.00
<b>Hardscape Subtotal</b>				<b>\$ 241,000.00</b>
Subtotal				\$313,000.00
10% Contingency				\$31,300.00
<b>Total</b>				<b>\$ 344,300.00</b>
<b>Design, Engineering, and Permitting</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 62,000.00	\$ 62,000.00
<b>Design, Engineering, and Permitting Subtotal - 18% of Construction</b>				<b>\$ 62,000.00</b>
<b>Grand Total</b>				<b>\$406,300.00</b>


<b>Highland Park / Highland Park North</b>				
Pflugerville, TX				
<b>Estimate of Probable Costs (Conceptual Design Phase)</b>				
RVi Project No. 123866				
27-Jan-14				
<b>Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading - 25% of Improvement Cost</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	1	allow	\$ 380,000.00	\$ 380,000.00
<b>Mobilization, Drainage, Utilities, and Demolition</b>				<b>\$ 380,000.00</b>
<b>Landscaping</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Shade Trees - 65 Gal.	ea	40	\$ 500.00	\$ 20,000.00
Ornamental Trees - 30 gal.	ea	108	\$ 300.00	\$ 32,400.00
Fruit Trees in Orchard	ea	124	\$ 200.00	\$ 24,800.00
Planting Beds - shrubs, ground cover, planting mix & mulch.	sf	2,110	\$ 4.00	\$ 8,440.00
Turf - hydromulch	sy	17,662	\$ 0.50	\$ 8,831.00
2" Top Soil - in turf area	cy	981	\$ 30.00	\$ 29,430.00
Wildflower/Prairie Seed Mix	sy	10,620	\$ 1.00	\$ 10,620.00
Practice Fields	sy	8,471	\$ 1.00	\$ 8,471.22
<b>Landscaping Subtotal</b>				<b>\$ 143,000.00</b>
<b>Irrigation</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Irrigation	sf	256,650	\$ 0.50	\$ 128,325.00
<b>Irrigation Subtotal</b>				<b>\$ 129,000.00</b>
<b>Hardscape</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Parking Lot (25-30 spaces)	allow	1	\$ 150,000.00	\$ 150,000.00
Parking Lot at Community Garden at existing road	allow	1	\$ 50,000.00	\$ 50,000.00
Signage and Wayfinding	allow	1	\$ 7,500.00	\$ 7,500.00
Trailhead Kiosk	allow	1	\$ 4,000.00	\$ 4,000.00
Concrete Sidewalk (6')	lf	6,452	\$ 36.00	\$ 232,272.00
Concrete Sidewalk (10')	lf	1,483	\$ 60.00	\$ 88,980.00
Colored/Stamped Concrete Paving	sf	1,589	\$ 8.00	\$ 12,712.00
Fencing	lf	1,226	\$ 30.00	\$ 36,780.00
Playscapes at Play Trail	allow	3	\$ 25,000.00	\$ 75,000.00
Community Garden (fence storage shed, water, beds)	allow	1	\$ 75,000.00	\$ 75,000.00
Benches	ea	15	\$ 1,200.00	\$ 18,000.00
Picnic Tables	ea	6	\$ 2,000.00	\$ 12,000.00
Full Court Sport Court	ea	1	\$ 40,000.00	\$ 40,000.00
Tensile Shade Structure	ea	2	\$ 30,000.00	\$ 60,000.00
Pavilion	ea	2	\$ 75,000.00	\$ 150,000.00
Restroom Facility	ea	1	\$ 150,000.00	\$ 150,000.00
Drinking Fountain	ea	1	\$ 7,500.00	\$ 7,500.00
Pet Waste Station	ea	4	\$ 600.00	\$ 2,400.00
Pedestrian Bridge	lf	50	\$ 1,000.00	\$ 50,000.00
Low Water Crossing - Small	ea	3	\$ 4,000.00	\$ 12,000.00
Low Water Crossing - Medium	ea	2	\$ 6,000.00	\$ 12,000.00
Bicycle Racks	ea	4	\$ 400.00	\$ 1,600.00
<b>Hardscape Subtotal</b>				<b>\$ 1,248,000.00</b>
Subtotal				\$1,900,000.00
10% Contingency				\$190,000.00
<b>Total</b>				<b>\$2,090,000.00</b>
<b>Design, Engineering, and Permitting</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 377,000.00	\$ 377,000.00
<b>Design, Engineering, and Permitting Subtotal - 18% of Construction</b>				<b>\$ 377,000.00</b>
<b>Grand Total</b>				<b>\$2,467,000.00</b>

<b>Kelly Lane Park</b>					
Pflugerville, TX					
<b>Estimate of Probable Costs (Conceptual Design Phase)</b>					
RVi Project No. 123866					
<b>27-Jan-14</b>					
<b>Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading -15% of Improvement Cost</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
	allow	1	\$ 134,000.00	\$ 134,000.00	
	<b>Mobilization, Drainage, Utilities, and Demolition</b>			<b>\$ 134,000.00</b>	
<b>Landscaping</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Shade Trees - 65 gal.	ea	30	\$ 500.00	\$ 15,000.00	
Ornamental Trees - 30 gal.	ea	41	\$ 300.00	\$ 12,300.00	
Planting Beds - shrubs, ground cover, planting mix & mulch	sf	1,500	\$ 4.00	\$ 6,000.00	
Turf - hydromulch	sy	7,213	\$ 0.50	\$ 3,606.50	
Practice Fields	sy	2,968	\$ 1.00	\$ 2,968.44	
2" Top Soil - in turf areas	cy	401	\$ 30.00	\$ 12,030.00	
Wildflower/Prairie Restoration	sy	18,586	\$ 1.00	\$ 18,586.00	
	<b>Landscaping Subtotal</b>			<b>\$ 71,000.00</b>	
<b>Irrigation</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Irrigation	sf	1	\$ 21,300.00	\$ 21,300.00	
	<b>Irrigation Subtotal</b>			<b>\$ 22,000.00</b>	
<b>Hardscape</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Parking Lot (25-30 spaces)	allow	1	\$ 150,000.00	\$ 150,000.00	
Signage and Wayfinding	allow	1	\$ 5,000.00	\$ 5,000.00	
Concrete Sidewalk (6')	lf	2,326	\$ 36.00	\$ 83,736.00	
Concrete Sidewalk (10')	lf	2,030	\$ 60.00	\$ 121,800.00	
Pedestrian Bridge	lf	60	\$ 1,000.00	\$ 60,000.00	
Playscape	allow	1	\$ 85,000.00	\$ 85,000.00	
Bench	ea	13	\$ 1,200.00	\$ 15,600.00	
Picnic Table	ea	7	\$ 2,000.00	\$ 14,000.00	
Shade Structure	allow	1	\$ 75,000.00	\$ 75,000.00	
Public Art	allow	1	\$ 15,000.00	\$ 15,000.00	
Butterfly Garden	allow	1	\$ 5,000.00	\$ 5,000.00	
Mound Park	allow	1	\$ 10,000.00	\$ 10,000.00	
Restroom Facility	ea	1	\$ 150,000.00	\$ 150,000.00	
Drinking Fountain	ea	1	\$ 7,500.00	\$ 7,500.00	
Bicycle Racks	ea	2	\$ 400.00	\$ 800.00	
	<b>Hardscape Subtotal</b>			<b>\$ 799,000.00</b>	
			Subtotal	\$1,026,000.00	
			10% Contingency	\$102,600.00	
			<b>Total</b>	<b>\$1,128,600.00</b>	
<b>Design, Engineering, and Permitting</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
	allow	1	\$ 204,000.00	\$ 204,000.00	
	<b>Design, Engineering, and Permitting Subtotal - 18% of Construction</b>			<b>\$ 204,000.00</b>	
			<b>Grand Total</b>	<b>\$1,332,600.00</b>	


<b>Mansions at Stone Hill</b>				
Pflugerville, TX				
<b>Estimate of Probable Costs (Conceptual Design Phase)</b>				
RVi Project No. 123866				
27-Jan-14				
<b>Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading - 15% of Improvement Cost</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 177,000.00	\$ 177,000.00
<b>Mobilization, Drainage, Utilities, and Demolition</b>				<b>\$ 295,000.00</b>
<b>Landscaping</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Shade Trees - 65 Gal.	ea	201	\$ 500.00	\$ 100,500.00
Ornamental Trees - 30 gal.	ea	73	\$ 300.00	\$ 21,900.00
Planting Beds - shrubs, ground cover, planting mix & mulch.	sf	1,500	\$ 4.00	\$ 6,000.00
Turf - hydromulch	sy	15,769	\$ 0.50	\$ 7,884.50
Practice Fields	sy	7,632	\$ 1.00	\$ 7,632.00
2" Top Soil - in turf area	cy	876	\$ 30.00	\$ 26,280.00
Wildflower/Prairie/Rain Garden Seed Mix	sy	1,317	\$ 1.00	\$ 1,317.00
<b>Landscaping Subtotal</b>				<b>\$ 172,000.00</b>
<b>Irrigation</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Irrigation	sf	152,026	\$ 0.50	\$ 76,013.00
<b>Irrigation Subtotal</b>				<b>\$ 77,000.00</b>
<b>Hardscape</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Parking Lot (25-30 Spaces)	allow	1	\$ 150,000.00	\$ 150,000.00
Signage and Wayfinding	allow	1	\$ 2,500.00	\$ 2,500.00
Concrete Sidewalk (6')	lf	1,408	\$ 36.00	\$ 50,688.00
Concrete Sidewalk (10')	lf	3,031	\$ 60.00	\$ 181,860.00
Colored/Stamped Concrete Paving - Road	sf	8,000	\$ 15.00	\$ 120,000.00
Colored/Stamped Concrete Paving	sf	9,125	\$ 8.00	\$ 73,000.00
Fencing	lf	735	\$ 30.00	\$ 22,050.00
Playscape	allow	1	\$ 85,000.00	\$ 85,000.00
Pavilion / Gateways	allow	1	\$ 100,000.00	\$ 100,000.00
Stone Terrace	sf	3,358	\$ 15.00	\$ 50,370.00
Trailhead Kiosk	ea	1	\$ 4,000.00	\$ 4,000.00
Lawn Games	ea	3	\$ 250.00	\$ 750.00
Fitness Hill	allow	1	\$ 45,000.00	\$ 45,000.00
Benches	ea	5	\$ 1,200.00	\$ 6,000.00
Picnic Tables	ea	13	\$ 2,000.00	\$ 26,000.00
Pet Waste Station	ea	2	\$ 600.00	\$ 1,200.00
Seating Wall	lf	117	\$ 75.00	\$ 8,775.00
<b>Hardscape Subtotal</b>				<b>\$ 928,000.00</b>
Subtotal				\$1,472,000.00
10% Contingency				\$147,200.00
<b>Total</b>				<b>\$1,619,200.00</b>
<b>Design, Engineering, and Permitting</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 292,000.00	\$ 292,000.00
<b>Design, Engineering, and Permitting Subtotal - 18% of Construction</b>				<b>\$ 292,000.00</b>
<b>Grand Total</b>				<b>\$1,911,200.00</b>


<b>Murchison Park / Mallard Pond Park</b>				
Pflugerville, TX				
<b>Estimate of Probable Costs (Conceptual Design Phase)</b>				
RVI Project No. 123866				
<b>27-Jan-14</b>				
<b>Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading - 10% of Improvement Cost</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 51,000.00	\$ 51,000.00
<b>Mobilization, Drainage, Utilities, and Demolition</b>				<b>\$ 51,000.00</b>
<b>Landscaping</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Shade Trees - 65 Gal.	ea	22	\$ 500.00	\$ 11,000.00
Planting Beds - shrubs, ground cover, planting mix & mulch	sf	380	\$ 4.00	\$ 1,520.00
Turf - hydromulch	sy	14,960	\$ 0.50	\$ 7,480.00
Practice Fields	sy	6,928	\$ 1.00	\$ 6,928.00
2" Top Soil - in turf areas	cy	831	\$ 30.00	\$ 24,930.00
<b>Landscaping Subtotal</b>				<b>\$ 52,000.00</b>
<b>Irrigation</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Irrigation	sf	135,017	\$ 0.50	\$ 67,508.50
<b>Irrigation Subtotal</b>				<b>\$ 68,000.00</b>
<b>Hardscape</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Parking Lot (25-30 Spaces)	allow	1	\$ 150,000.00	\$ 150,000.00
Signage and Wayfinding	allow	1	\$ 2,500.00	\$ 2,500.00
Concrete Sidewalk (10')	lf	1,215	\$ 60.00	\$ 72,900.00
Benches	ea	9	\$ 1,200.00	\$ 10,800.00
Hike and Trike Trail (6')	lf	1,200	\$ 48.00	\$ 57,600.00
Playscape Expansion at Mallard Pond Park	allow	1	\$ 25,000.00	\$ 25,000.00
Playscape Expansion at Splash Pad	allow	1	\$ 30,000.00	\$ 30,000.00
Community Garden	allow	1	\$ 40,000.00	\$ 40,000.00
<b>Hardscape Subtotal</b>				<b>\$ 389,000.00</b>
Subtotal				\$560,000.00
10% Contingency				\$56,000.00
<b>Total</b>				<b>\$616,000.00</b>
<b>Design, Engineering, and Permitting</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 111,000.00	\$ 111,000.00
<b>Design, Engineering, and Permitting Subtotal - 18% of Construction</b>				<b>\$ 111,000.00</b>
<b>Grand Total</b>				<b>\$727,000.00</b>


<b>Pecan Park</b>					
Pflugerville, TX					
<b>Estimate of Probable Costs (Conceptual Design Phase)</b>					
RVI Project No. 123866					
27-Jan-14					
<b>Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading - 10% of Improvement Cost</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
	allow	1	\$ 50,000.00	\$ 50,000.00	
<b>Mobilization, Drainage, Utilities, and Demolition</b>				<b>\$ 50,000.00</b>	
<b>Landscaping</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Shade Trees - 65 gal.	ea	20	\$ 500.00	\$ 10,000.00	
Ornamental Trees - 30 gal.	ea	10	\$ 300.00	\$ 3,000.00	
Planting Beds - shrubs, ground cover, planting mix & mulch	sf	327	\$ 4.00	\$ 1,308.00	
Turf - hydromulch	sy	3,297	\$ 0.50	\$ 1,648.50	
2" Top Soil - turf areas	cy	183	\$ 30.00	\$ 5,490.00	
<b>Landscaping Subtotal</b>				<b>\$ 22,000.00</b>	
<b>Irrigation</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Irrigation	sf	30,000	\$ 0.50	\$ 15,000.00	
<b>Irrigation Subtotal</b>				<b>\$ 15,000.00</b>	
<b>Hardscape</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Signage and Wayfinding	allow	1	\$ 2,500.00	\$ 2,500.00	
Concrete Sidewalk (6')	lf	523	\$ 36.00	\$ 18,828.00	
Concrete Sidewalk (10')	lf	354	\$ 60.00	\$ 21,240.00	
Colored/Stamped Concrete Paving	sf	9,393	\$ 8.00	\$ 75,144.00	
Pedestrian Bridge	lf	25	\$ 1,000.00	\$ 25,000.00	
Low Water Crossing- Medium	ea	1	\$ 6,000.00	\$ 6,000.00	
Playscape	allow	1	\$ 85,000.00	\$ 85,000.00	
Bench	ea	6	\$ 1,200.00	\$ 7,200.00	
Trails (natural)	lf	1,288	\$ 6.00	\$ 7,728.00	
Arbor / Trellis	allow	1	\$ 50,000.00	\$ 50,000.00	
Maze	allow	1	\$ 20,000.00	\$ 20,000.00	
Art Wall	allow	1	\$ 65,000.00	\$ 65,000.00	
Art Exhibit	allow	1	\$ 75,000.00	\$ 75,000.00	
<b>Hardscape Subtotal</b>				<b>\$ 459,000.00</b>	
Subtotal				\$546,000.00	
10% Contingency				\$54,600.00	
<b>Total</b>				<b>\$600,600.00</b>	
<b>Design, Engineering, and Permitting</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
	allow	1	\$ 109,000.00	\$ 109,000.00	
<b>Design, Engineering, and Permitting Subtotal - 18% of Construction</b>				<b>\$ 109,000.00</b>	
<b>Grand Total</b>				<b>\$709,600.00</b>	

<b>Pflugger Heights Park</b>					
Pflugerville, TX					
<b>Estimate of Probable Costs (Conceptual Design Phase)</b>					
RVi Project No. 123866					
27-Jan-14					
<b>Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading - 10% of Improvement Cost</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
	allow	1	\$ 14,000.00	\$ 14,000.00	
<b>Mobilization, Drainage, Utilities, and Demolition</b>				<b>\$ 14,000.00</b>	
<b>Landscaping</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Shade Trees - 65 Gal.	ea	33	\$ 500.00	\$ 16,500.00	
Ornamental Trees - 30 gal.	ea	6	\$ 300.00	\$ 1,800.00	
Planting Beds - shrubs, ground cover, planting mix & mulch.	sf	500	\$ 4.00	\$ 2,000.00	
Turf - hydromulch	sy	564	\$ 0.50	\$ 282.00	
2" Top Soil - in turf area	cy	31	\$ 30.00	\$ 930.00	
<b>Landscaping Subtotal</b>				<b>\$ 22,000.00</b>	
<b>Irrigation</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Irrigation	allow	1	\$ 5,000.00	\$ 5,000.00	
<b>Irrigation Subtotal</b>				<b>\$ 5,000.00</b>	
<b>Hardscape</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Concrete Sidewalk (10')	lf	113	\$ 60.00	\$ 6,780.00	
Colored/Stamped Concrete Paving	sf	1,321	\$ 8.00	\$ 10,568.00	
Seating Wall	lf	34	\$ 75.00	\$ 2,550.00	
Playscape (5-12)	allow	1	\$ 30,000.00	\$ 30,000.00	
Climbing Boulder Installation	allow	1	\$ 8,000.00	\$ 8,000.00	
Benches	ea	1	\$ 1,200.00	\$ 1,200.00	
Picnic Tables	ea	2	\$ 2,000.00	\$ 4,000.00	
Half-Court Basketball	ea	1	\$ 20,000.00	\$ 20,000.00	
Entry Structure Trellis	allow	1	\$ 25,000.00	\$ 25,000.00	
<b>Hardscape Subtotal</b>				<b>\$ 109,000.00</b>	
Subtotal				\$150,000.00	
10% Contingency				\$15,000.00	
<b>Grand Total</b>				<b>\$165,000.00</b>	
<b>Design, Engineering, and Permitting</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
	allow	1	\$ 30,000.00	\$ 30,000.00	
<b>Design, Engineering, and Permitting Subtotal - 18% of Construction</b>				<b>\$ 30,000.00</b>	
<b>Grand Total</b>				<b>\$195,000.00</b>	



<b>Picadilly Park</b>				
Pflugerville, TX				
<b>Estimate of Probable Costs (Conceptual Design Phase)</b>				
RVI Project No. 123866				
27-Jan-14				
<b>Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading - 15% of Improvement Cost</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 84,000.00	\$ 84,000.00
<b>Mobilization, Drainage, Utilities, and Demolition</b>				<b>\$ 84,000.00</b>
<b>Landscaping</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Shade Trees - 65 Gal.	ea	10	\$ 500.00	\$ 5,000.00
Ornamental Trees - 30 gal.	ea	4	\$ 300.00	\$ 1,200.00
Planting Beds - shrubs, ground cover, planting mix & mulch.	sf	760	\$ 4.00	\$ 3,040.00
Turf - hydromulch	sy	394	\$ 0.50	\$ 197.00
2" Top Soil - in turf area	cy	22	\$ 30.00	\$ 660.00
Wildflower/Prairie Seed Mix	sy	11,490	\$ 1.00	\$ 11,490.00
<b>Landscaping Subtotal</b>				<b>\$ 22,000.00</b>
<b>Irrigation</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Irrigation	allow	1	\$ 5,000.00	\$ 5,000.00
<b>Irrigation Subtotal</b>				<b>\$ 5,000.00</b>
<b>Hardscape</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Parking Lot (25-30 Spaces)	allow	1	\$ 150,000.00	\$ 150,000.00
Signage and Wayfinding	allow	1	\$ 5,000.00	\$ 5,000.00
Concrete Sidewalk (6')	lf	1,528	\$ 36.00	\$ 55,008.00
Concrete Sidewalk (10')	lf	953	\$ 60.00	\$ 57,180.00
Low Water Crossing - Large	ea	2	\$ 15,000.00	\$ 30,000.00
Trailhead Kiosk	ea	1	\$ 4,000.00	\$ 4,000.00
Boardwalk	allow	1	\$ 70,000.00	\$ 70,000.00
Restroom Facility	allow	1	\$ 150,000.00	\$ 150,000.00
Council Ring	allow	1	\$ 2,500.00	\$ 2,500.00
Drinking Fountain	ea	1	\$ 7,500.00	\$ 7,500.00
<b>Hardscape Subtotal</b>				<b>\$ 532,000.00</b>
Subtotal				\$643,000.00
10% Contingency				\$64,300.00
<b>Total</b>				<b>\$707,300.00</b>
<b>Design, Engineering, and Permitting</b>				
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 128,000.00	\$ 128,000.00
<b>Design, Engineering, and Permitting Subtotal - 18% of Construction</b>				<b>\$ 128,000.00</b>
<b>Grand Total</b>				<b>\$835,300.00</b>

<b>Springbrook Park</b>					
Pflugerville, TX					
<b>Estimate of Probable Costs (Conceptual Design Phase)</b>					
RVI Project No. 123866					
27-Jan-14					
<b>Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading - 10% of Improvement Cost</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
	allow	1	\$ 30,000.00	\$ 30,000.00	
<b>Mobilization, Drainage, Utilities, and Demolition</b>				<b>\$ 30,000.00</b>	
<b>Landscaping</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Shade Trees - 65 Gal.	ea	16	\$ 500.00	\$ 8,000.00	
Wildflower/Prairie Seed Mix	sy	7,865	\$ 1.00	\$ 7,865.00	
<b>Landscaping Subtotal</b>				<b>\$ 16,000.00</b>	
<b>Irrigation</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Irrigation- Temporary	allow	1	\$ 3,000.00	\$ 3,000.00	
<b>Irrigation Subtotal</b>				<b>\$ 3,000.00</b>	
<b>Hardscape</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
Signage and Wayfinding	allow	1	\$ 2,500.00	\$ 2,500.00	
Concrete Sidewalk (6')	lf	1,744	\$ 36.00	\$ 62,784.00	
Concrete Sidewalk (10')	lf	3,051	\$ 60.00	\$ 183,060.00	
Low Water Crossing - Large	ea	2	\$ 15,000.00	\$ 30,000.00	
<b>Hardscape Subtotal</b>				<b>\$ 279,000.00</b>	
Subtotal				\$328,000.00	
10% Contingency				\$32,800.00	
<b>Total</b>				<b>\$360,800.00</b>	
<b>Design, Engineering, and Permitting</b>					
	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>	
	allow	1	\$ 65,000.00	\$ 65,000.00	
<b>Design, Engineering, and Permitting Subtotal - 18% of Construction</b>				<b>\$ 65,000.00</b>	
<b>Grand Total</b>				<b>\$425,800.00</b>	

<b>Swenson Park / Pfennig Fields / Kuempel Park</b>				
Pflugerville, TX				
<b>Estimate of Probable Costs (Schematic Design Phase)</b>				
RVi Project No. 123866				
27-Jan-14				
<b>Mobilization, Drainage, Utilities, Demolition, Sitework, and Grading - 15% of Improvement Cost</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 106,000.00	\$ 106,000.00
<b>Mobilization, Drainage, Utilities, and Demolition</b>				<b>\$ 106,000.00</b>
<b>Landscaping</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Shade Trees - 65 Gal.	ea	120	\$ 500.00	\$ 60,000.00
Ornamental Trees - 30 gal.	ea	41	\$ 300.00	\$ 12,300.00
Turf - hydromulch	sy	9,480	\$ 0.50	\$ 4,740.00
Practice Fields	sy	3,361	\$ 1.00	\$ 3,361.00
2" Top Soil - in turf area	cy	527	\$ 30.00	\$ 15,810.00
Wildflower/Prairie Seed Mix	sy	7,000	\$ 1.00	\$ 7,000.00
<b>Landscaping Subtotal</b>				<b>\$ 104,000.00</b>
<b>Irrigation</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Irrigation	allow	1	\$ 20,000.00	\$ 20,000.00
<b>Irrigation Subtotal</b>				<b>\$ 20,000.00</b>
<b>Hardscape</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
Parking Lot (55-60 Spaces)	allow	1	\$ 300,000.00	\$ 300,000.00
Signage and Wayfinding	allow	1	\$ 5,000.00	\$ 5,000.00
Concrete Sidewalk (6')	lf	301	\$ 36.00	\$ 10,836.00
Concrete Sidewalk (10')	lf	1,437	\$ 60.00	\$ 86,220.00
Colored/Stamped Concrete Paving	sf	3,121	\$ 8.00	\$ 24,968.00
Trailhead Kiosk	ea	1	\$ 4,000.00	\$ 4,000.00
Restroom Building	allow	1	\$ 150,000.00	\$ 150,000.00
<b>Hardscape Subtotal</b>				<b>\$ 582,000.00</b>
Subtotal				\$812,000.00
10% Contingency				\$81,200.00
<b>Total</b>				<b>\$893,200.00</b>
<b>Design, Engineering, and Permitting</b>	<b>Unit</b>	<b>Qty.</b>	<b>Unit Cost</b>	<b>Total</b>
	allow	1	\$ 161,000.00	\$ 161,000.00
<b>Design, Engineering, and Permitting Subtotal - 18% of Construction</b>				<b>\$ 161,000.00</b>
<b>Grand Total</b>				<b>\$1,054,200.00</b>