

**Five-Year Comprehensive Park Plan  
(Annual Budget/General Capital Reserve)**

<b>Project Rank</b>	<b>Description</b>	<b>Project Cost</b>	<b>Recommended Year of Implementation</b>
1	Trail Development Trails A - E @\$150K/each	\$150K per year \$750,000	FY14, FY15, FY16, FY17 & FY18
3	Neighborhood Park Development	\$200K per year \$1,000,000	FY14, FY15, FY16, FY17 & FY18
6a	Lake Pflugerville Park Southside Restrooms	\$ 400,000	FY15 & FY16
6b	Improved parking at Lake Pflugerville on South shores	\$ 180,000	FY16
8	Lake Pflugerville South Side Beach	\$ 51,900	FY16
9	Green Red Barn - add restroom facilities and other Improvements	\$ 250,000	FY16
11	Pave Park Access Road	\$ 125,000	FY 17
12a	Pfennig Pfields - construct restroom facility	\$ 150,000	FY17
12b	Additional Benches Through City Parks	\$ 25,000	FY17
14	Resurface Tennis and Basketball Courts	\$ 80,000	FY18
15	Lake Pflugerville - construct sand volleyball courts	\$ 20,000	FY18
16	Windermere Park - Construct 2 new tennis courts	\$ 180,000	FY18
17	Refurbish pedestrian bridge on Immanuel Rd.	\$ 50,000	FY18
18	Disc Golf Course	\$ 75,000	FY 18
19	3rd Skate Spot or Existing Skate Spot Expansion	\$ 75,000	FY 18