

Recycle Center Fees FY23

The proposal of new fees for
acceptable items and the
admittance of ETJ use



Current Fees

Item(s)	Cost for Resident	Cost for ETJ Resident
Brush/Limbs	<2 cu yd = Free 2-4 cu yd = \$20 >4 cu yd = \$40	<2 cu yd = \$15 2-4 cu yd = \$20 >4 cu yd = \$40
Scrap Metal	Free	Not Accepted
Appliances	Free	Not Accepted
Transmission Fluid/Oil	Free	Not Accepted
Antifreeze	Free	Not Accepted
Vehicle Batteries	Free	Not Accepted
Aluminum	Free	Not Accepted
Tires	<19" = \$5; >19" = \$8	Not Accepted
Cardboard	Free	Not Accepted
Paper	Free	Not Accepted



Fees of Surrounding Cities' Recycle Centers

City	Item	Cost
City of Austin	<ul style="list-style-type: none"> Oil and Antifreeze Appliances 	Free for residents
City of Waco	Appliances	\$15 if refrigerant is not removed; free if freon is removed by certified tech prior to drop off
City of Waco	Oil and Antifreeze	Free for residents
City of San Antonio	Appliances	Free for residents
Williamson County Recycling Center	Appliances	\$40 + taxes and fees
City of Round Rock	<ul style="list-style-type: none"> Oil and Antifreeze Freon appliances not accepted 	Free for residents; \$40 for non-residents



Proposed New Fees

Item(s)	Cost for Resident	Cost for ETJ Resident
Brush/Limbs	<2 cu yd = Free 2-4 cu yd = \$20 >4 cu yd = \$40	<2 cu yd = \$15 2-4 cu yd = \$20 >4 cu yd = \$40
Scrap Metal	Free	Not Accepted
Appliances	\$45	Not Accepted
Transmission Fluid/Oil	\$1/per disposal up to one gallon and \$1 per additional gallon	Not Accepted
Antifreeze	\$1/per disposal up to one gallon and \$1 per additional gallon	Not Accepted
Vehicle Batteries	Free	Not Accepted
Aluminum	Free	Not Accepted
Tires	<19" = \$5; >19" = \$8	Not Accepted
Cardboard	Free	Not Accepted
Paper	Free	Not Accepted



Number of Resident Visits

FY21

Number of Visits	ETJ	City Limits
13,190	10%	87%

FY22

Number of Visits	ETJ	City Limits
7,383	5%	94%



Brush/Limbs

FY21

** Storm Uri*

Residential		Non-Residential	
Volume	* Income	Volume	* Income
Up to 2 cubic yards	No Fee	Up to 2 cubic yards	\$8,160
Between 2 & 4 Cubic Yards	\$4,420	Between 2 & 4 Cubic Yards	\$880
Larger Than 4 cubic Yards	\$720	Larger Than 4 cubic Yards	\$280

FY22

Residential		Non-Residential	
Volume	Income	Volume	Income
Up to 2 cubic yards	No Fee	Up to 2 cubic yards	\$5,090
Between 2 & 4 Cubic Yards	\$880	Between 2 & 4 Cubic Yards	\$160
Larger Than 4 cubic Yards	\$240	Larger Than 4 cubic Yards	\$40



Tires

FY21

Volume		Income
Small Tires	235	\$1,175
Large Tires	47	\$376

FY22

Volume		Income
Small Tires	165	\$825
Large Tires	8	\$64



Other Materials

FY21

Item	Volume
Batteries	87
Freon Units	172
Scrap Metal	1,080
Paper	103
Cardboard	1,650
Oil	509

FY22

Item	Volume
Batteries	38
Freon Units	112
Scrap Metal	729
Paper	71
Cardboard	1,300
Oil	403



Operations Costs

Item Removal Information		
Item	Annual Cost	FY 22 Income
Freon	\$5,100.00	\$0
Oil/Antifreeze	\$564.00	\$0
Brush	\$20,000	\$6,540
Tires	\$3,623	\$889



Summary and Recommendation

- Currently the City Recycle Center does not assess fees for refrigerated units, or automotive fluids.
- In an effort to progress towards a revenue neutral operation, analysis was conducted and recommendations made in order to recover Recycle Center operational costs.
- Staff recommends assessing the stated fees for freon units, and automotive fluids.

Item(s)	Cost for Resident	Cost for ETJ Resident
Appliances	\$45	Not Accepted
Transmission Fluid/Oil	\$1/per disposal up to one gallon and \$1 per additional gallon	Not Accepted
Antifreeze	\$1/per disposal up to one gallon and \$1 per additional gallon	Not Accepted

