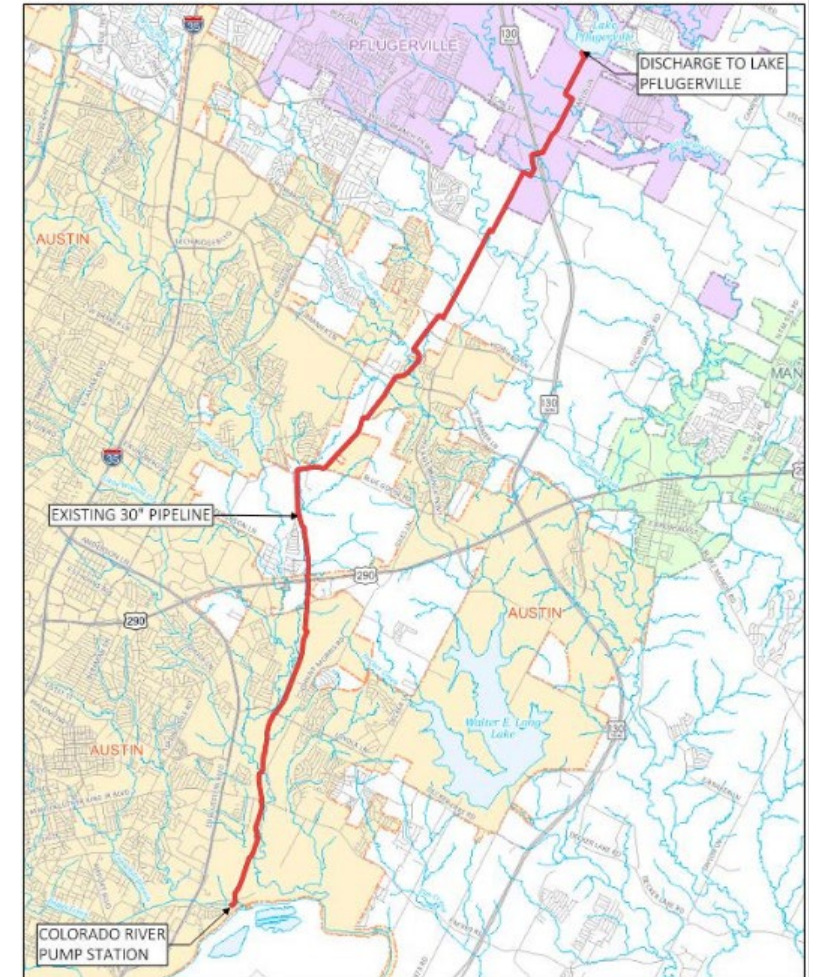


**Discuss and consider action to approve a resolution determining that the competitive sealed proposal (CSP) procurement method for the construction of the Secondary Colorado River Water Line Project to provide the best value for the City, and delegating authority to use said method**



# Competitive Sealed Proposals

- Revised timeline for substantial completion in June 2025 omits the need for CMAR.
- Competitive Sealed Proposals will provide the City with the “best value”
- Allows for negotiation of both scope or time modification and price change associated with the modification after proposals are submitted



# Secondary Colorado River Raw Water Line Packages

- Increase capacity of the Colorado River Raw Water System from 11 Million Gallon per Day (MGD) to 22 MGD
- Addresses rapid growth in the City
- Four Bid Packages are planned for the project:
  - 1. Pre-purchase of long lead items
  - 2. Pump Station Improvements
  - 3. South section of the water line
  - 4. North section of the water line



# Project Update

## Completed

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- 60% Design (Bid Packages 2, 3 and 4)
- 90% Design (Bid Packages 1)

## In-Progress

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- 90% Design (Bid Packages 2, 3 and 4)
- 100% Design (Bid Package 1)
- Water Infrastructure Finance and Innovation Act (WIFIA) Application

## Upcoming

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- Bid Package 1 advertise October 2022
- Bid Package 2, 3 and 4 design completion January 2023
- Easement acquisition to begin in September 2022





# Recommended Action

Approve a resolution determining that the competitive sealed proposal (CSP) procurement method for the construction of the Secondary Colorado River Raw Water Line Project to provide the best value for the City, and delegating authority to use said method in accordance with the Texas Government Code.

