City of Pflugerville 100 E. Main St Pflugerville, TX 78660

RE: Capital Improvements Advisory Committee Recommendations

Dear Mayor and City Council,

The Capital Improvements Advisory Committee (CIAC), which consists of the members of the Planning and Zoning Commission plus an ad hoc member from the ETJ, have been working with City staff and the consulting firm of Freese and Nichols, Inc. on the review of the water and wastewater impact fee study.

Chapter 395.056 of the Texas Local Government Code requires the CIAC to file its written comments on the proposed amendments to the land use assumptions, capital improvements plan, and impact fees before the fifth business day before the date of the public hearing on the amendments. The scheduled public hearing date is December 13, 2022, at 6:00 p.m.

The CIAC met on December 5, 2022, to consider amendments to the land use assumptions, capital improvements plan, and impact fees. Their recommendations are as follows:

- Adoption of the Land Use Assumptions and Capital Improvements Plans as presented in the Impact Fee Report dated November 2022.
- To assess and collect the maximum allowable impact fee per service unit, outlined as follows:

	Maximum Allowable Impact Fee
Service Area	Per Service Unit
Water	\$14,713
Wastewater Service Area 1	\$1,316
TotaWastewater Service Area 2rea 1	\$15,136
Total in Wastewater Service Area 2	\$29,849

Sincerely,

Robert Coming

Robert Romig Chairman