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PFLUGERVILLE
TEXAS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

**Consolidated Annual Performance and
Evaluation Report
Program Year 2015
(October 2015 – September 2016)**

Draft Release: November 28, 2016
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City of Pflugerville
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pflugerville is a fast growing suburban community that is home to over 56,000 residents. Pflugerville traditionally has been a suburban bedroom community, but as of today it is quickly becoming a full service city; providing not only places to live but to work, shop and play.

The City's overall development goal is to support the key focuses outlined in the Consolidated and Annual Action Plan. In 2015, Pflugerville continued its efforts to expand choices and opportunities for residents by providing youth scholarships for city recreation programs, and improvements to public infrastructure and facilities. The City completed several projects outlined in the PY2015 Action Plan, including an a primary project identified in PY2014 Annual Action Plan. The projects completed were the youth recreation scholarships and phase I of the sidewalk improvement project. The completed projects focused on the efforts to provide for public service as well as improvements to public infrastructure located at the Rec Center, Foothill Farms Loop and Edgemere Drive. The City opted to place the Edgemere sidewalk project on hold in PY2014 an effort to consolidate projects and utilize funding more efficiently for PY2015.

Overall, the City of Pflugerville has demonstrated measurable progress in efforts to launch projects outlined in the PY2015 Annual Action Plan. In some cases, primary projects were dropped due to changes in property availability and therefore an amended 2015 Action Plan was completed in the summer of 2016 to identify additional projects anticipated to be funded through the used of CDBG funds. Additional projects are underway and will continue to be pursued in order to fulfill the needs of the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Service	Affordability	CDBG: \$15,000	Funding for youth recreational programs	Persons Assisted	150	43	29%	75	43	57.33%
Infrastructure	Non-Housing Community Development	CDBG: \$144,250	Public Facility or Infrastructure Activities other than Low/Mode rate Income Housing Benefit	Persons Assisted	3885	3885	100%	3885	3885	100%
Public Facilities	Non-Housing Community Development	CDBG: \$228,000	Public Facility or Infrastructure Activities other than Low/Mode rate Income Housing Benefit	Persons Assisted	5961	5,961	100%	5961	5961	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In the 2015-16 program year, fifty-three (55) children of low to moderate income backgrounds were approved for youth recreation scholarships to aid participation in eligible recreation programs. Forty-three (43) of the approved children utilized the scholarship. The youth scholarship program was available for a variety of recreation programs however programs such as the Pflugerville Summer Pfun Camp, and swim lessons were the most popular programs utilized by residents. The total cost for the program was \$5,862.00.

Phase I of the Sidewalk Improvements project neared completion in Fall of 2016. CDBG Funds were used to replace, add and improve the sidewalk system at Edgemere Dr and a connecting sidewalk was constructed along Foothills Farms providing for additional safe pedestrian access along this roadway which provides access to the Travis County Health & Human services site. Furthermore, CDBG funds were utilized to create a new sidewalk and accessible ramp and entrance at the rear entrance (west) of the Recreation Center in an effort to improve accessibility for senior citizens and persons with disabilities. Final closeout of the sidewalk projects are expected by the end of calendar year 2016 with the final installation of an accessible door to the Recreation Center. The total cost for the project was \$94,801.24.

One of the original projects anticipated to be completed within PY2015 was the acquisition of parkland along Parkway Drive. Upon completion of the Action Plan the property anticipated to be acquired was purchased by another party and therefore no longer available. The loss of this project required the City to reallocate funds and pursue other projects that met the objectives of the CDBG program. In the summer of 2016 the City submitted an amended Action Plan identifying new projects to be pursued. Design is currently underway for the first of the additional projects identified, Gatlinburg Sidewalk Improvements, and is anticipated to be completed in the Spring of 2017. The other project identified within the Amended 2015 Action Plan, Senior Park and Bohls Park, will not be pursued as a CDBG project by the City because after further discussions with HUD it was determined that unless the park was restricted to the use by senior citizens exclusively federal funding could not be utilized for the park. The City will continue to pursue projects that meet the objectives outlined in the City's five year Consolidated Plan and the

bjectives of the CDBG program.

Foothills Farms – BEFORE CDBG Improvements



Foothills Farms – AFTER CDBG Improvements



Edgemere Dr – BEFORE CDBG Improvements



Edgemere Dr – AFTER CDBG Improvements



Rec Center – BEFORE CDBG Improvements



Rec Center – AFTER CDBG Improvements



R-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	1,992
Black or African American	538
Asian	158
American Indian or American Native	6
Native Hawaiian or Other Pacific Islander	0
Total	2,641
Hispanic	2,937
Not Hispanic	1,748

Table 2 – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	n/a	\$247,840	\$100,663.24

Table 3 – Resources Made Available

Narrative

The only resources utilized for this program were those granted through the CDBG program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Pflugerville	100%	100%	LMI Block Groups, LMI Youth and and Presumed LMI

Table 4 – Identify the geographic distribution and location of investments

Narrative

Infrastructure and public facility CDBG projects, such as phase one (1) of the Sidewalk Improvements project, are limited to tract and block groups that have a threshold of LMI persons/families of 41.44% or higher. The Sidewalk Improvements project encompassed tract 1860 block group 1 (Edgemere), tract 1860 block group 2 (Foothills Farm) and Tract 1841 block group 4 (Senior Recreation Center).

Projects such as the youth scholarship program are applicable to each tract and block group in Pflugerville. To receive the scholarship award, a child has to meet all requirements listed in the application to qualify, regardless of where they reside within city limits. Furthermore, CDBG projects for the presumed LMI such as Seniors and Disabled individuals are applicable to all tract and block groups.



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All projects were conducted in or on facilities or land owned by the City of Pflugerville.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs.

Discuss how these outcomes will impact future annual action plans.

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs therefore no projects are anticipated in future action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Persons Served

Narrative Information

Per the City's five year consolidated plan, projects utilizing CDBG funds focus on infrastructure and community service.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in homeless needs. However, the City will continue to coordinate with the ECHO to become more knowledgeable about homeless needs within our community.

Addressing the emergency shelter and transitional housing needs of homeless persons

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in homeless needs. However, the City will continue to coordinate with the ECHO to become more knowledgeable about homeless needs within our community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in homeless needs. However, the City will continue to coordinate with the ECHO to become more knowledgeable about homeless needs within our community.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in homeless needs. However, the City will continue to coordinate with the ECHO to become more knowledgeable about homeless needs within our community.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In February of 2015, the City adopted an updated Unified Development Code (UDC). The UDC is document outlining the required regulations for all development within the City. With the update, the City added a variety of housing options in order to provide a greater mix of housing opportunities within the community. This included allowing for greater flexibility in lot sizes (small to large lots), housing types (single family, multi-family, condominiums, and townhomes) as well as clearly defining the architectural and other building requirements. This provides developers the opportunity to construct affordable housing by allowing smaller residential development with greater overall density whether it be for smaller single family lots or higher density multifamily project. Since the adoption of the updated UDC development has continued in Pflugerville primarily for the more affordable market and flexibility in design standards.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Potential obstacles to meeting underserved needs include: rapid population growth, need for transportation to existing services, access to affordable recreation facilities and programs, rising cost of housing. While population growth will occur Pflugerville has worked through various planning processes to help manage that growth over time, addressing water, wastewater, parks, trails, land use, housing and a multitude of other issues that coincide with a rapidly growing city. The projects selected are to complement the long term plans for a growing city that aid in meeting underserved needs of the low to moderate income population. Within PY 2015 the selected and completed projects were chosen to help to provide more affordable and accessible facilities and infrastructure within the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City utilizes community services provided by Travis County for the remediation of lead based paint in Pflugerville's housing supply. Approximately 226 homes within the City of Pflugerville were constructed during the time when lead based paint was accepted for use. The City will continue to utilize Travis County Health and Human Services and Veterans Services, which receives funds through State grants and the Travis County General Fund to provide limited lead based paint remediation on houses built before 1978 where small holes in the wall or similar acts could cause additional lead exposure.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Approximately 10.4% of Pflugerville residents live in poverty (ACS 2014 5 year estimate). Female headed households with children are particularly affected by poverty. The City's anti-poverty strategy is based on attracting a range of businesses and providing workforce development and a mix of uses throughout the community that are supportive of each other reducing or eliminating the need to find housing, employment or services outside of the community. These strategies are reflected through the City's Unified Development Code (UDC) and policies of the Pflugerville Community Development Corporation for attracting employment to the community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The key departments and agencies that are involved in the implementation of the plan are described below.

Public Sector

City of Pflugerville, Planning Department

The Planning Department is responsible for the administration of the City's programs funded by entitlement grants; Community Development Block Grant (CDBG). The office has primary responsibility for managing and implementing the City's Consolidated/Annual Action Plan programs and related documents.

City of Pflugerville, Finance Department

The City Finance Department manages the entitlement grants (CDBG) procurement processes for commodities, professional services and construction. Expertise in the area of federal standards has been created within the department. The department submits all financial reports, including the SF-425.

Travis County Health & Human Services and Veterans Services Department (TCHHS/VS)

TCHHS/VS offers a variety of Services to Pflugerville and Travis County residents including:

- Utility, Rent and Mortgage Assistance
- Family Assistance
- Children's Services
- Senior Services
- Public Health Services
- Emergency Services

Coordination

The City is committed to continuing its participation and coordination with federal, state, county and local agencies as well as with the private and non-profit sector, to serve the needs of target income individuals and families in the community. The City will continue to work with the area service providers as well as the building industry to address housing and community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City has been working to improve communications with the social services within our community as well as continue to learn and open dialogue with public and private housing agencies within the central Texas region. The City consults with various social service agency before and after the selection of projects to determine if the needs are still the same as originally identified and then recommended adjustments are made accordingly, while maintaining the goals of the Consolidated Plan as well as being mindful of the budget constraints.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

People of protected classes need quality information about all neighborhood and housing options that are available to them, as well as the tools to overcome real and perceived barriers in the housing market.

In response to these impediments, the City of Pflugerville has prioritized the following as actions to be taken to achieve fair housing choice and equal opportunity:

- The City of Pflugerville will provide staff with the latest training and education on the fair housing regulations.
- City staff will work with HUD to provide better information about needs of persons with special needs and disabilities.
- The Community Development Block Grant (“CDBG”) has listed infrastructure projects to accommodate persons with disabilities and special needs. The City will allocate CDBG funds to update sidewalks to ADA standards, and improve pedestrian connections to reduce barriers for the disabled.
- The City of Pflugerville will refresh the community development website to provide links to local, state, and national housing authorities. Housing authorities that will be available online are the Department of Housing and Urban Development (“HUD”), Texas Workforce Commission (“TWC”) and Texas Department of Housing & Community Affairs (“TDHCA”).
- City staff will make publicly available information and forms on fair housing readily available to people with special needs and limited English proficiency.
- City staff will provide Fair Housing complaint forms online that will provide information about

the complaint process. The City will also distribute hard copies to local public service agencies to aid residents in filing a complaint with HUD.

- Texas Department of Housing and Community Affairs requires five hours of approved fair housing training for architects, developers, engineers, management companies responsible for fair housing compliance. City staff will provide information for TDHCA recommended fair housing training via the City of Pflugerville community development website.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As the lead agency for the development and implementation of the Consolidated/Annual Action Plan, the Planning department implements standard policies and procedures for monitoring the implementation of CDBG projects.

Monitoring activities included weekly staff meetings to discuss tasks of the CDBG projects, weekly site visits to project locations, and close out interviews with contracted construction employees. Additionally, there is close coordination with other city departments regarding the progress of CDBG projects such as the Youth Scholarship Program.

These monitoring activities met compliance with program regulations and compliance with financial requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens are invited to comment on all performance reports. Notice of reports are issued through the local newspapers, the City website, City's electronic newsletter, information placed at the Public Library as well as the Travis County Community Center. Notices are issued at the beginning of the comment period as well as throughout the fifteen day review and comment period.

At the December 13th City Council meeting, the accomplishments of PY2015 will be reviewed with City Council during a public hearing.

No public comments have been received, as of the published date of the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City amended the 2015 Action Plan to accommodate the changes in land availability for the originally anticipated parkland acquisition. In Pflugerville, there are very few areas in which at least fifty percent (50%) of the residents or areas are of LMI and therefore Pflugerville was granted an exception by HUD that allows the City to plan projects in areas that have a LMI threshold of 41.44%.

The amended 2015 Action Plan was updated to add two projects, Gatlinburg Sidewalk and Senior Park at Bohls Park. The new projects focused on infrastructure and facilities that would address the need for improved mobility in the City's infrastructure and a project that would help address the growing senior population. Unfortunately, as discussed previously, the Senior Park at Bohls Park after submittal was determined to not meet all of the federal objectives of the CDBG program.

In the summer of 2016 City Council approved the amended 2015 Annual Action Plan which addressed the needs LMI persons as required by the five year Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PFLUGERVILLE
Organizational DUNS Number	029047073
EIN/TIN Number	741737408
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2015
Program Year End Date	09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient – N/A

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	30
Female	19
Transgender	
Don't Know/Refused/Other	6
Missing Information	
Total	55

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,042
18-24	189
25 and over	1,763
Don't Know/Refused/Other	0
Missing Information	0
Total	2,994

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly	6.3% (65+)			
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 20 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
	0	0	0

Table 21 - Total ESG Funds Expended**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 22 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
	0	0	0

Table 23 - Total Amount of Funds Expended on ESG Activities