

## Stone Hill Park Project

Funding Source		Notes
<b>Stone Hill Project</b>		
GO Bond	\$2,000,000.00	2014 Park Bonds
Parkland Dedication	\$172,500.00	Western Rim Development Agreement
<b>Total</b>	<b>\$2,172,500.00</b>	
<b>Pfluger Park Restroom Project</b>		
Source	Amount	Notes
Reserve Funds	\$45,000.00	Pfluger RR Design
CO's	\$282,000.00	Pfluger RR Construction
Parkland Dedication	\$75,000.00	Use available funds-Park Sector (#2)
<b>Total</b>	<b>\$402,000.00</b>	

Project Costs		Notes
<b>Stone Hill</b>		
Design		
PDR	\$30,654.00	Complete
Supplemental #1	\$204,081.35	Prelim Design Report Complete
Design Total	\$234,735.35	Design & Construction Admin
Other		
Misc	\$10,000.00	Bidding & Permitting Allowance
Design & Other Total	\$244,735.35	
Construction	\$1,675,719.80	Barr Co Volume #1 w/ out Alternates
Splash Pad		\$150,000 Scope Cut
Playground		\$200,000 Not included in bid
Construction Total	\$1,675,719.80	
Project Total	\$1,920,455.15	
Available	\$252,044.85	Contingency
<b>Pfluger RR</b>		
Design		
Agreement	\$32,360.00	Design & Construction Admin
Other		
Misc	\$12,640.00	Bidding & Permitting Allowance
Total	\$45,000.00	
Construction		
Construction	\$351,152.18	Barr Co Volume #2
Project Total	\$396,152.18	
Available	\$5,847.82	Contingency

<b>Project Construction Total</b>	<b>\$2,026,871.98</b>
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<b>THE CITY OF PFLUGERVILLE</b>				
<b>PARKS &amp; RECREATION DEPARTMENT</b>				
<b>400 IMMANUEL RD</b>				
<b>Pflugerville, Texas. 78660</b>				
<b>BID TABULATION</b>				
<b>CONTRACT : Stone Hill Park</b>				
<b>LOCATION : Chambers</b>				
<b>DATE: 12/2/16</b>				
<b>BARR COMPANY</b>				
<b>Bid Bond? Y</b>				
<b>Relevant Exper? Y</b>				
<b>Proposal Form? Y</b>				
<b>Addendums? Y</b>				
<b>ITEM</b>	<b>UNIT</b>	<b>APPROX. QTY.</b>	<b>UNIT PRICE</b>	<b>COST</b>
<b>VOLUME 1</b>				
1. Chain Link Fence	LF	1150	\$20.14	\$23,161.00
2. P.C. concrete sidewalk	SF	38500	\$5.48	\$210,980.00
3. Bermuda Sod	SY	1764	\$4.45	\$7,849.80
4. Park Improvements	LS	1		\$1,433,729.00
<b>TOTAL BASE VOLUME 1:</b>				<b>\$1,675,719.80</b>
5. Add. Alt #1	LS	1		\$175,487.10
6. Add. Alt. #2	LS	1		\$102,068.32
<b>TOTAL ALTERNATE BID:</b>				<b>\$277,555.42</b>
<b>VOLUME 2</b>				
7. Pfluger Restroom	LS	1		\$351,152.18
<b>TOTAL VOL. 1 &amp; 2</b>				<b>\$2,026,871.98</b>
<b>TOTAL VOL. 1&amp;2 BASE BID W/ ALTERNATES:</b>				<b>\$2,304,427.40</b>