FY17 Parks & Recreation Commission Five-Year Comprehensive Park Plan Projects

Trail Development Jall strails are proposed as 10° 1,320,000 PY12, PY28, PY29, PY20. Above the first strain of the strain of th	Project Rank of	Project Name	Project Cost	Recommended Year of	Notes
Master Plan. Master Plan.	Rank sub- projects			Implementation	
1 Collected Cests-Counted free to recordily rends it engagebehood connections (1997) and contraction of marked the process of the contraction of the counter	1		1,320,000	, -, -, -,	Develop hike & bike trails in accordance with the Trails
2 Printing to straight own worknowled a Nightbard Flux trail 2 Printing to straight own worknowled a Nightbard Flux trail 3 Optingstream cast in convert to worknowled a Nightbard Flux trail 4 Novate Cees Trail Convert to Novathrowled a Nightbard Flux trail 5 Supring Trail Convertion to Resident and supregisted Glin Trail 4 Novate Trails 6 Novate Trails 7 Immanus-1 Preas Street to Dove Instant 7 Immanus-1 Preas Street to Dove Instant 8 150,000 1721 Printing Supris Construction of State Trails 1 Novate Trai	1		370,000		Dependent on construction of trail in Picadilly park; Includes HOA land &
\$ spreghoods trail to consent to insoftenuties & regional four trail 4 souther from Title Connect to Michigansh And, Trail 5 spring Trail Connect to Michigansh And, Trail 6 south Trails 100000 FF12FF19 content to Michigansh And, Trail 100000 FF12FF19 content to Michigansh And, Trail 7 minimal Fears Stores to Dove Haven 100000 FF12FF19 content to Michigansh And, Trail 7 minimal Fears Stores to Dove Haven 100000 FF12FF19 content to And Anderson Trails 100000 FF12FF19 content to Anderson Trails 1000000 FF12FF19 content to Anderson Trails 100000 FF12FF19 content to Anderson Trails 1000000 FF12FF19 content to Anderson Trails 100000 FF12FF19 content to Anderson Trai					need to obtain easements
4 Mountain Creek Trail Connect to Wells Describ Bloth Trail 5 Some Trais Connection to Residents and Springstrook Glorn Irail 6 Nature Trails 7 Intransport Paces Affect to Dove Haves 7 Intransport Paces Affect to Dove Haves 8 Vestigation From Trails (1997) 1 Intransport Paces Affect to Dove Haves 1 20,000 PY27, PY38 1 Intransport Paces Affect to Dove Haves 1 1 Meritage 1 1 Meritage 1 1 Meritage 1 20,000 PY27, PY38 1 Intransport Paces Affect to Dove Haves 1 1 Meritage 1 2 Wells Foot to 10,000 PY27, PY38 1 1 Meritage 1 2 Wells Foot to 10,000 PY27, PY38 2 Wells Foot to 10,000 PY27, PY38 2 Wells Foot to 10,000 PY27, PY38 3 Very Brown Affect to Dove Have to 10,000 PY27, PY38 4 Carminige Heights 5,000 PY27, PY38 5 Soverant Fack 7 Face Paces 1 2,000 PY27, PY38 8 Windermore 1 2,000 PY27, PY38 9 Soverant Fack 9	2	Pfennig to Brookhollow	250,000	FY17, FY18	Located in Mokan right of way
4 Mourean Creek Trail. Convent for Wall Repart Bloch Trail 5 Spring Firels Convention will be provided from the Trail 1 BOUND 1 F175/793 1 Bloch Street Trail 1 BOUND 1 F175/793 1 Bloch Street Trail 1 BOUND 1 F175/793 1 Practice Fireld Renovations/Improvements 2 Practice Fireld Renovations/Improvements 3 SD,000 1 F17, F118 2 Practice Fireld Renovations/Improvements 3 SD,000 1 F17, F118 2 Practice Fireld Renovations/Improvements 3 SD,000 1 F17, F118 2 Practice Fireld Renovations/Improvements 3 SD,000 1 F17, F118 2 Practice Fireld Renovations/Improvements 3 SD,000 2 Prince Fireld Renovations/Improvements 3 SD,000 3 Prince Fireld Renovations/Improvements 4 SD,000 2 Prince Fireld Renovations/Improvements 4 Convocate Relative Renovations/Improvements 4 Convocate Relative Renovations/Improvements 4 SD,000 4 Prince Fireld Renovations/Improvements 5 SD,000 5 SD	3	Springbrook trail to connect to Heatherwilde & Highland Park trail	100,000	FY17	Dependent on construction of trail in Springbrook park & Heatherwilde
5 prong Trais Connections to Residents and Springstrook Glien Trail 6 Nature Trail 7 manused - Peach Sevent to Dave Hirem 7 control of Nature Trails (1 manused - Peach Sevent to Dave Hirem 8 20,000 8 PY27, PY38 1 manused - Peach Sevent to Dave Hirem 9 control of Nature Trails (1 manused - Peach Sevent to Dave Hirem 1 more read against to the Sevent to Dave Hirem 1 more read against to existing parks to create or control of Nature Trails (1 more read against to the Sevent to Dave Hirem 1 more read against to existing parks to create or control of Nature Trails (1 more read against to Dave Hirem 1 more read against to existing parks to create or control of Nature Trails (1 more read against to Dave Hirem 1 m	4	Mountain Creek Trail- Connect to Wells Branch Blvd. Trail	150,000	FY19,FY20	
7 homanuel-Pocas street to Done Seven 20,000 PT2, P13 Load is nevelopered but no attinivable sover builty, or factor food expension full viriage Practice Field Renovations/Improvements. 350,000 PT2, P18 Practice Field Renovations/Improvements. 350,000 PT2, P18 Provements to existing parks to create PT2, Viriage PT2,	5		·		
7 monamed - Pean Sirent to Dove Haven 2 0,000 Processes - Field Renovations/Improvements 3 perfuses 4 perfuses 5 perfuses 5 perfuses 5 perfuses 6 perfuses 6 perfuses 7 perfuses 8 perfuses 8 perfuses 9 perfuses	6	Nature Trails	100,000	FY21	Planning, Design & Construction of Nature Trails (Soft Surface & Single-
2 Practice Field Renovations/Improvements 350,000 FY17, FY18 Improvements oxisting parks to create a particular parks to create particular parks to create a particular parks to create particular parks to create a particular parks to particular parks to particular parks to particular parks to create particular parks to parks to particular	7	Immanual Pacan Street to Dave Haven	310,000	FV21	,
1 Hontrage	,		·		•
1	2	Practice Field Renovations/Improvements	350,000	FY17, FY18	Improvements to existing parks to create practice spaces
2-b Monoe Park	1	Heritage	50,000	FY17	
4					
Solution					
Second Park 10,000 PY17 Included Murchason/Marked Pod Park 12,500 FY18 Included Murchason/Marked Parked Park 12,500 FY18 Included Murchason/Marked Parked Par			· · · · · · · · · · · · · · · · · · ·		
8 Windermere 12.500 PY18 Sort Marked Electron pond 12.500 PY18 Not 1 to MA registronhorded 19.500 PY18 Not 1 to MA registronhorded 19.500 PY18 Sort MARKED pond 10.000 PY18 Sort 1 to MA registronhorded 12.500 PY18 Not 1 to MA registronhorded 12.500 PY18 Not 1 to MA registronhorded 12.500 PY18 Not 1 to MA registronhord 12.500 PY18 PY19 PY10 PY19 Not 1 to MA registronhord 12.500 PY18 Not 1 to MA registronhord 12.500 PY18 Not 1 to Marked PY19 Not 1 to MA registronhord 12.500 PY19 Not 1 to MA registronhord 12.500 PY19 Not 1 to Marked PY19 N					
99 Southwested extension pound 12,500 F718 Next to HQA/neighborhood 19,000 P718 Next to HQA/neighborhood 11,000 F718 Next to HQA/neighborhood 12,500 F719 Next to HQA/neighborhood 12,500 P719 Next		Falcon Pointe			
99 Soyal Points Detention Pond 10,000 PT18 Oracing & Irrigation Improvements 11 Saxony detention pond 12,500 PT18 Next to HOA/neighborhood 12,500 PT19,500 P		Windermere			
1 Saxony detention pond 12 Villages of Michael Lake [2] 15,000 P718 Oxerito (PA)Anique)Aniphochood Replacement Rep					
1 Villages of Hidden Lake (2) 15,000 FY18 Grading & Irrigation Improvements		•			
Security Park Improvements, Refurbishment and Replacement Replac		*			
Replacement 1 Pfluger Park - plaryscape addition 2 and Standard plaryscape 2 and Standard plaryscape 3 pfluger Park - plaryscape addition 3 0,000 F117 replace senting plaryscape 4 North Park Improvements 5 0,000 F118 Landscape and adewalk. 5 and Moose Park - additions 5 and Standard for partons 7 and Plager Park - Dog Park 5 by Scott Mentzer Pool - shade additions 7 and Plager Park - Dog Park 5 by Scott Mentzer Pool - shade additions 7 and Plager Park - Dog Park 5 by Scott Mentzer Pool - shade additions 7 and Plager Park - Dog Park 5 by Scott Mentzer Pool - shade additions 7 and Plager Park - Dog Park 5 by Scott Mentzer Pool - shade additions 7 and Park - additions 8 by Scott Mentzer Pool - shade additions 9 control Park - pa					Improvements and renovations to currently developed
2a Phluger Park _ playground replacement		, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
2b			,		
4 North Park Improvements 5 Moose Park - additions 5 Scott Menter Pool - shade additions 5 Scott Monter Prool - shade additions 7 A Pfluger Park - Dog Park 7 D Community Garden expansion (NE Metro park) 7 D Park Sign Standardization Project 7 D Park Sign Standardization Project 7 D Park Sign Standardization Project 7 D Parks Architecture Project 8 D Parks Architecture Project 9 D Parks Archite			,		
Shart Mentzer Pool - shade additions 30,000 F119 additional Shade for patrons					
Sb	5a	Moose Park - additions	65,000	FY18	picnic tables near trees/shade, add Playscape - 5-12 years & shade
7a Pfuger Park - Dog Park 7b 20 20 20 20 20 20 20 2	5b	Scott Mentzer Pool - shade additions	30.000	FY19	
9 Central Park - additions 10 Geneve's Park - additions 11 Additional Annual Funding (150k x 4 years) 12 Alabe Pflugerville - Phase 1 Property of the Strip of th	7a	Pfluger Park - Dog Park	50,000	FY20	add dog park
10 Geneva's Park: additions 11 Additional Annual Funding (150k x 4 years) 12 Lake Pflugerville - Phase II 7,000,000 FY18, FY19, FY20, FY20, FY20, FY20, FY21, FY20, FY20, FY20, FY20, FY20, FY21, FY20, FY21, FY21, FY20, FY20, FY20, FY21, FY21, FY21, FY20, FY20, FY21, FY20, FY20, FY21, FY20, FY20, FY21, FY20, FY20, FY21, FY20, FY21, FY20, FY20, FY21, FY20, FY20, FY21, FY20, FY20, FY21, FY20, FY21, FY20, FY20, FY21, FY21					
12 Lake Pflugerville - Phase II 7,000,000 FY19, FY20 Completion of Lake Pflugerville Master Plan. 8 Park Sign Standardization Project 50,000 FY17, FY18, FY19, FY20, FY20, FY21 the same signs installed at new Black Loci Heights parks. 8 Playground Replacement Program 250,000 FY17, FY18, FY19, FY20, Replacement of existing playground equify by staff. 7 Parks Architecture Project 2,050,000 FY17, FY18, FY19, FY20, Beplacement of existing playground equify by staff. 8 Undeveloped Park Study Implementation 3,965,300 FY17, FY18, FY19, FY20, Pluger Park restroom replacement, new pool house/locker room, and Bohls House administrative offices for the Parks and Ri Department. 8 Undeveloped Park Study Implementation 3,965,300 FY17, FY18, FY19, FY20, Pr22 Implementation of the Undeveloped Park Study Murchison/Mallard Pond 788,000 FY17, FY18, FY19 develop according to Undeveloped Park Study Pr20 Design for next 2 parks 150,000 FY17 develop according to Undeveloped Park Study Study Pr20 Design for next 2 parks 150,000 FY18 develop according to Undeveloped Park Study Study Study Study Study Pr20 Design for next 2 parks 150,000 FY18 develop according to Undeveloped Park Study					add Playscape - 5-12 yrs; swings, picnic tables, walking trail
4 Park Sign Standardization Project 5			·		miscellaneous projects throughout the parks system
FY21 the same signs installed at new Black Lock Feasibility Study for Rec/Senior Center 75,000 FY17 Needs assessment, site selection, concept estimates FY21 by staff. FY22 by staff. FY23 Parks Architecture Project FY24 by staff. FY25 Parks Architecture Project FY26 Parks Architecture Project FY27 Pfluger Park restroom replacement, new pool house/locker room, and Bohls House administrative offices for the Parks and Rider Department. Byringbrook FY17, FY18, FY19, FY20, FY21 Implementation of the Undeveloped Park Study FY21 Implementation of the Undeveloped Park Study FY21 Design for next 2 parks FY21 Design for next 2 parks FY21 Swenson/Pfennig/Kuempel FY21 design for projects FY21 design for projects FY22 design for projects FY23 design for projects FY24 Swenson/Pfennig/Kuempel FY25 Design for next 3 parks FY26 Design for next 3 parks FY27,000 FY20 develop according to Undeveloped Parks Study FY20 Design for next 3 parks FY21 Design for next 3 parks FY22 Design for next 3 parks FY23 Design for next 3 parks FY25,000 FY20 develop according to Undeveloped Parks Study FY26 Design for next 3 parks FY27,000 FY27 design for projects FY28 Design for projects FY29 Design for next 3 parks FY36,000 FY37 Design for next 3 parks FY37,000 FY38 New Recreation Center including Land and existing facility for conversion to Senior C depends on a mentiles. FY36,000 FY39 BMX Park parking lot and restroom additional parks FY36,000 FY30 new disc golf course in a Community Leve FY39 Biehle House Nature Center FY36,000 FY20 new disc golf course in a Community Leve FY36 Add parking and complete accessibility in FY30 Add park					Standardize park signage at 10 parks (selected by staff) with
Feasibility Study for Rec/Senior Center Playground Replacement Program Playground Replacement Program Parks Architecture Project Discontinuous Project Parks Architecture Project Park Park parks and Ruelecture Project Pa		Tark Sign Standardization Project	30,000		the same signs installed at new Black Locust and Pflugerville
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Playground Replacement Program 250,000 FY17, FY18, FY19, FY20, FP19 by staff. Parks Architecture Project Parks Architecture Pro	5	Feasibility Study for Rec/Senior Center	75,000	FY17	Needs assessment, site selection, conceptual design & cost
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Department. Undeveloped Park Study Implementation 3,965,300 FY17, FY18, FY19, FY20, FY21 Implementation of the Undeveloped Park Inspection of the Undeveloped Park Implementation of the Undeveloped Park Indevelop according to Undevelop according to Undeveloped Park Indevelop according to Undevelop according to Undevelop according to Undevelop ac					pool house/locker room, and Bohls House remodel for use as
8 Undeveloped Park Study Implementation 3,965,300 FY17, FY18, FY19, FY20, FY21 Implementation of the Undeveloped Park Study 1 Springbrook 422,700 FY17 develop according to Undeveloped Parks Study 2 Murchison/Mallard Pond 788,000 FY17, FY18, FY19 develop according to Undeveloped Parks Study 2 Design for next 2 parks 150,000 FY17 design for projects 4 Swenson/Pfennig/Kuempel 235,000 FY18 develop according to Undeveloped Parks Study 5 Pecan 740,100 FY19 develop according to Undeveloped Parks Study 6 Kelly Lane 1,354,500 FY20 develop according to Undeveloped Parks Study 7 Design for next 3 parks 275,000 FY21 design for projects 9 Lighting on trail underpasses 100,000 FY18 various locations along the Gilleland Cree Loop Trails 10 New Recreation Center & Renovations to Existing Center for Senior Center Senior Senior Center					administrative offices for the Parks and Recreation
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4 Swenson/Pfennig/Kuempel 235,000 FY18 develop according to Undeveloped Parks Study 5 Pecan 740,100 FY19 develop according to Undeveloped Parks Study 6 Kelly Lane 1,354,500 FY20 develop according to Undeveloped Parks Study 7 Design for next 3 parks 275,000 FY21 design for projects 9 Lighting on trail underpasses 100,000 FY18 various locations along the Gilleland Cree Loop Trails 10 New Recreation Center & Renovations to Existing Center for Senior Center for Senior Center Senior Center 350,000 FY19 BMX Parking & Restroom Project 350,000 FY19 BMX Park parking lot and restroom additional Biehle House Nature Center 325,000 FY20 Add parking and complete accessibility im					
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for Senior Center for Senior Center existing facility for conversion to Senior Codepends on amenities. BMX Parking & Restroom Project 350,000 FY19 BMX Park parking lot and restroom additi Disc Golf Course 15,000 FY20 new disc golf course in a Community Level Biehle House Nature Center 325,000 FY20 Add parking and complete accessibility im	10	New Recreation Center & Renovations to Existing Center	16 000 000		New Recreation Center including Land and renovations to
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13 Biehle House Nature Center 325,000 FY20 Add parking and complete accessibility im	11	BMX Parking & Restroom Project	350,000	FY19	BMX Park parking lot and restroom addition off Pecan St.
13 Biehle House Nature Center 325,000 FY20 Add parking and complete accessibility im	12	Disc Colf Course	45.000	EV20	now disc golf course in a Community Loyal Park
	14	Park Shower Additions	10,000		showers near 3 high-use trail heads
, , , , , , , , , , , , , , , , , , ,					new splash pad in a Community Level Park
	16	,		FY21	Design & Construction of undeveloped Community Level
Park					
	17			FY21	Construct 4 new tennis courts in a Community Park
Total 40,530,300		Total	40,530,300		

Parks & Recreation Commission FY '17 Five-Year Tree CIP List

- 1. Identify locations for tree plantings in parks and along trails.
 - a. As new parks get built, trees will be installed as part of the landscape plan (funds secured thru project).
 - b. Identify parks with lowest canopy cover or areas where trees are most needed.
 - c. Choose parks/trails/streets with existing irrigation systems to tie into.
- 2. Add on to irrigation systems where it can aid in the watering of new trees. Staff recommended priority project list that will begin in FY '16 as funds are identified:

Irrigation Installations for Memorial Groves & Arbor Day Plantings							
		Cost					
Park	Area	Estimate	Notes				
Cambridge	Along loop trail.	\$7,500.00	Continuation of 2015				
Heights			plantings.				
	subtotal	\$7,500.00					

Total Irrigation Estimate \$7,500.00

- 3. Identification of pest related and other tree diseases in our parks and trails, to include training of park staff in spotting these problems. Possible hiring of consultant (Pflugerville's past Urban Forester) to help with training.
 - First priority should be staff training (or outsource) to identify tree risks
 (hazards) in parks/trails/city bldgs. (ISA Tree Risk Assessment Qualification) –
 this would produce funding needs for priority pruning & removals
 - b. Allocate funds to hire, or train existing staff as ISA certified arborist (or retain consultant arborist for certain projects)