

Ordinance No. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PFLUGERVILLE, TEXAS, AMENDING THE CITY OF PFLUGERVILLE, TEXAS CODE OF ORDINANCES, BY ADOPTING A STRATEGIC PLAN PERFORMANCE METRICS AND PRIORITIES POLICY AS TITLE III, CHAPTER 33, SECTION 33.08 TITLED PERFORMANCE METRICS AND PRIORITIES POLICY; PROVIDING A CUMULATIVE CLAUSE; REPEALING ALL ORDINANCES TO THE EXTENT THEY ARE IN CONFLICT WITH AMENDED SECTIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Pflugerville has adopted a Strategic Plan that establishes the City's Vision, Mission and Community Values and identifies four key focus areas including fiscal responsibility and economic development, public safety, infrastructure and transportation, and public engagement and quality of life; and

WHEREAS, the City's Strategic Plan articulates numerous benchmarks and action goals necessary to implement and realize each of the four key focus areas; and

WHEREAS, City Council has determined that requiring performance metrics and priorities in the annual budget process to closely align all actions to the Strategic Plan and the focus areas therein are critical to the implementation and realization of each; and

WHEREAS, City Council finds that amendments to the City of Pflugerville's Code of Ordinances is warranted for these purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PFLUGERVILLE, TEXAS:

Section 1. Findings. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes and findings of fact.

Section 2. Amendment to Municipal Code of Ordinances. The City of Pflugerville, Texas Code of Ordinances, Title III (entitled "Administration"), Chapter 33 (entitled "*Finance and Taxation*"), Section 33.08 (entitled "*Strategic Plan Performance Metrics and Priorities*") is hereby adopted as detailed herein:

§ 33.08 Strategic Plan Performance Metrics and Priorities Policy.

(A) There is hereby created and established a Strategic Plan Performance Metrics and Priorities Policy providing that beginning with the 2017-2018 fiscal year budget process and every budget adopted thereafter, the City Manager shall establish detailed performance metrics and identify priorities to implement and realize each of the key focus areas identified in the City's Strategic Plan, as amended, and that such metrics and priorities provide a foundation for establishing all components of the City's budget.

Section 3. Repealer. This ordinance shall be cumulative of all provisions of the City of Pflugerville, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinance, in which event the conflicting provisions of such ordinance are hereby repealed.

Section 4. Severability. It is hereby declared to be the intention of the City Council of the City of Pflugerville that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

Section 5. Effective Date. This Ordinance will become effective on its adoption and passage by the City Council.

PASSED AND APPROVED this _____ day of _____, 20__.

CITY OF PFLUGERVILLE, TEXAS

by: _____
VICTOR GONZALES, Mayor

ATTEST:

KAREN THOMPSON, City Secretary

APPROVED AS TO FORM:

GEORGE E. HYDE, City Attorney
DENTON, NAVARRO, ROCHA, BERNAL, HYDE & ZECH P.C.