

**TABLE 1**

<b><u>Rate Class</u></b>	<b><u>Present Revenues</u></b>	<b><u>Change</u></b>	<b><u>Proposed Revenues</u></b>	<b><u>Change Pct</u></b>
	(a)	(b)	(c)	(d)
<b>Residential</b>	<b>\$1,572,143,564</b>	<b>\$184,837,628</b>	<b>\$1,756,981,191</b>	<b>11.8%</b>
<b>Secondary &lt;= 10 kW</b>	<b>\$77,130,463</b>	<b>\$8,589,904</b>	<b>\$85,720,368</b>	<b>11.1%</b>
<b>Secondary &gt; 10 kW</b>	<b>\$1,226,692,597</b>	<b>\$84,090,341</b>	<b>\$1,310,782,938</b>	<b>6.9%</b>
<b>Primary DL &lt;= 10 kW</b>	<b>\$796,390</b>	<b>\$328,609</b>	<b>\$1,124,999</b>	<b>41.3%</b>
<b>Primary &gt; 10 kW Dist. Line</b>	<b>\$171,308,581</b>	<b>\$23,673,821</b>	<b>\$194,982,402</b>	<b>13.8%</b>
<b>Primary &gt; 10 kW Substation</b>	<b>\$21,919,303</b>	<b>\$4,126,222</b>	<b>\$26,045,525</b>	<b>18.8%</b>
<b>Transmission</b>	<b>\$83,793,234</b>	<b>\$13,762,676</b>	<b>\$97,555,910</b>	<b>16.4%</b>
<b>Lighting</b>	<b>\$57,560,777</b>	<b>\$281,480</b>	<b>\$57,842,257</b>	<b>0.5%</b>
<b>Retail Revenue</b>	<b>\$3,211,344,909</b>	<b>\$319,690,681</b>	<b>\$3,531,035,589</b>	<b>10.0%</b>
<b>Wholesale Substation</b>	<b>\$375,330</b>	<b>\$366,041</b>	<b>\$741,371</b>	<b>97.5%</b>
<b>Wholesale DLS</b>	<b>\$1,287,749</b>	<b>\$1,482,181</b>	<b>\$2,769,930</b>	<b>115.1%</b>