

**FY 17 Budget Amendments
Exhibit A**

General Fund

Streets & Drainage

Street Overlay Program

The street overlay projects for 2017 include Grand Avenue Pkwy and Lynn Cove (Gatlinburg), as approved at the January 24, 2017 City Council meeting. The estimated cost of these projects is \$1.6 million and the current budget includes \$0.8 million for overlays. This amendment utilizes the fund balance of the general fund in excess of fund balance requirements in order to complete these projects. After this fund balance transfer, approximately \$3 million of unencumbered fund balance will remain in the general fund.

Account	Description	Amount
4-500-501	Overlay Program	800,000
Funding Source(s):		
3-200-900	Fund Balance Transfer	(800,000)