

## Costco TIA Mitigation Costs

Intersections		Improvements	Total Cost	Pro-Rata Share	Pro-Rata Cost
<b>2018 Improvements</b>					
3	Copper Mine Drive/Colorado Sand Drive	Remove two STOP signs to convert to Side Street Stop Controlled	\$1,000	100%	\$1,000
4	SH-130 SBFR/Kelly Lane	Add dedicated northbound left-turn lane	\$83,750	12%	\$10,346
5	SH-130 NRFR/Kelly Lane	Signal timing adjustments	\$5,000	100%	\$5,000
6	Kelly Lane/Murchison Ridge Trail/Proposed Access Driveway	Add dedicated eastbound right-turn lane	\$85,000	100%	\$85,000
		Extend Median to allow eastbound left turns only	\$31,250	100%	\$31,250
11	SH-130 NBFR Pflugerville Pkwy	Signalization and widening with current construction	N/A	N/A	N/A
12	SH-130 SBFR/Pflugerville Pkwy				
13	Colorado Sand Drive/Pflugerville Pkwy	Widening with current construction	N/A	N/A	N/A
14	SH-130 NBFR/Proposed Access Driveway	Northbound Right Turn Lane	\$183,750	100%	\$183,750
		<b>Total (2018)</b>	<b>\$389,750</b>	<b>81%</b>	<b>\$316,346</b>
<b>2023 Improvements</b>					
3	Copper Mine Drive/Colorado Sand Drive	Install a traffic signal	\$250,000	2%	\$5,000
4	SH-130 SBFR/Kelly Lane	Add dedicated southbound left-turn lane	\$108,750	43%	\$46,219
5	SH-130 NRFR/Kelly Lane	Signal timing adjustments	\$5,000	100%	\$5,000
7	SH-130 SBFR/FM 685	Signal timing adjustments	\$5,000	100%	\$5,000
8	SH-130 NBFR/FM 685				
10	FM 685/ Pflugerville Parkway	Signal timing adjustments	\$5,000	100%	\$5,000
		<b>Total (2023)</b>	<b>\$373,750</b>	<b>18%</b>	<b>\$66,219</b>
<b>Total Costco Contribution to City</b>					<b>\$306,000</b>
<b>Total Costco Contribution to TxDOT</b>					<b>\$76,565</b>
<b>Total Costco contribution</b>					<b>\$382,565</b>
* Improvement not recommended but included if so desired by the City.					

## Costco TIA Mitigation Costs

	Total Cost	Pro-Rata Share	Pro-Rata Cost
<b>2018 Improvements</b>			
Improvements to City Facilities	\$301,000	100%	\$301,000
Improvements to TxDOT Facilities	\$88,750	12-100%	\$15,346
<b>2023 Improvements</b>			
Improvements to City Facilities	\$250,000	2%	\$5,000
Improvements to TxDOT Facilities	\$123,750	43-100%	\$61,219
<b>Total Costco Contribution to City</b>			\$306,000
<b>Total Costco Contribution to TxDOT</b>			\$76,565
<b>Total Costco contribution</b>			\$382,565