



Cardinal Crossing  
Landscape Development Budget Estimates  
August 8, 2018

<u>ITEM</u>	<u>QUA.</u>	<u>UNIT</u>	<u>COST</u>	<u>TOTAL</u>
<b>Covered Picnic Area</b>				<b>\$ 22,875.00</b>
14' x 24' Fabric Shade Structure	1	EA	\$ 15,000.00	\$ 15,000.00
Decomposed Granite Surface with Metal Edge	300	SF	\$ 6.25	\$ 1,875.00
Picnic Table	2	EA	\$ 3,000.00	\$ 6,000.00
<b>Playground</b>				<b>\$ 60,000.00</b>
Turn-key playground with 5-12 yr. old structure, play curb and engineered wood fiber surfacing	1	ALLOWANCE	\$ 60,000.00	\$ 60,000.00
<b>Sidewalk</b>				<b>\$ 7,200.00</b>
5' wide sidewalk (within park interior)	240	LF	\$ 30.00	\$ 7,200.00
<b>Site Furniture</b>				<b>\$ 5,145.00</b>
Bench on concrete pad	2	EA	\$ 1,855.00	\$ 3,710.00
Trash receptacle	1	EA	\$ 1,435.00	\$ 1,435.00
<b>Landscape</b>				<b>\$ 36,957.25</b>
Trees (Shade, Ornamental and Evergreen)	1	ALLOWANCE	\$ 5,250.00	\$ 5,250.00
Turf Sod (Sod and Topsoil)	2,703	SY	\$ 5.75	\$ 15,542.25
Irrigation	1	ALLOWANCE	\$ 16,165.00	\$ 16,165.00
			<b>Sub-Total</b>	<b>\$ 132,177.25</b>
			<b>Contig. 10%</b>	<b>\$ 13,217.73</b>
			<b>TOTAL</b>	<b>\$ 145,394.98</b>

\*\*\*These numbers are estimates only. Does not include utilities, electrical service, permits, fees