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PFLUGERVILLE **T E X A S**

City of Pflugerville, Texas **Notice of Public Hearing** **Fiscal Year 2018-2019 Budget**

The City Council of the City of Pflugerville, Texas, will hold a public hearing on the Fiscal Year 2018 – 2019 Proposed Budget on Tuesday, September 18, 2018, at 6:00 p.m. at City of Pflugerville City Hall, 100 East Main Street, Suite 500, Pflugerville, Texas.

This budget will raise more total property taxes than last year's budget by \$1,371,683 (5.2%), and of that amount \$884,082 is tax revenue to be raised from new property added to the tax roll this year.

FISCAL YEAR 2019 BUDGET SUMMARY

<u>Fund</u>	<u>Expenses</u>
General Fund	\$ 37,778,059
Utility Fund	\$ 30,524,419
Debt Service	\$ 11,141,352
General Fund Capital Projects	\$ 26,790,500
Utility Fund Capital Projects	\$ 36,659,862

The proposed budget for the fiscal year of October 1, 2018 – September 30, 2019 includes a property tax rate of \$0.4976 per \$100 of taxable value –which is lower than the fiscal year 2018 rate.

The proposed budget and budget message are available for public inspection at:

- Pflugerville City Hall, 100 East Main Street, Suite 300, between the hours of 8:00 a.m. and 5:00 p.m.;
- The City of Pflugerville Public Library, 1008 West Pfluger Street, during regular Library hours; and
- The City of Pflugerville website: www.pflugervilletx.gov/finance.