## Exhibit E

## Pflugerville Farms PUD Parkland Dedication Summary

| Land Required |                      |                       |         |                        |                                      |   |               |  |  |  |
|---------------|----------------------|-----------------------|---------|------------------------|--------------------------------------|---|---------------|--|--|--|
|               | Required<br>Ac./1000 | Density -<br>Persons/ |         | Parkland<br>Dedication | Proposed<br>Floodplain<br>Dedication | Proposed Dedication<br>Outside Floodplain |               |  |  |  |
| Phase         | Residents            | Unit                  | # Units | Req (Ac.)              | (Ac.)                                | (Ac.)                                     | Deficit (Ac.) |  |  |  |
| Phase 1       | 6.6                  | 2                     | 258     | 3.41                   | 1.70                                 | 0.29                                      | 1.41          |  |  |  |
| Phase 2       | 6.6                  | 2                     | 215     | 2.84                   | 1.42                                 | 0   | 1.42          |  |  |  |
| Phase 3       | 6.6                  | 3                     | 50      | 0.99                   | 0.50                                 | 0.49                                      | 0.00          |  |  |  |
|               |                      |                       |         | 7.23                   | 3.62                                 | 0.78                                      |               |  |  |  |

| Fee in Lieu of Acreage Dedication |               |          |             |  |  |  |  |  |
|-----------------------------------|---------------|----------|-------------|--|--|--|--|--|
| Phase                             | Deficit (Ac.) | Rate/Ac. | Fee         |  |  |  |  |  |
| Phase 1                           | 1.41          | \$43,560 | \$61,419.60 |  |  |  |  |  |
| Phase 2                           | 1.42          | \$43,560 | \$61,855.20 |  |  |  |  |  |

| Parkland Development Fee |                |       |             |  |  |  |  |  |
|--------------------------|----------------|-------|-------------|--|--|--|--|--|
|                          |                |       | Rate        |  |  |  |  |  |
| Phase                    | # Units        |       | \$/Units    | Fee  |  |  |  |  |
| Phase 1                  |                | 258   | \$496       | \$127,968  |  |  |  |  |
| Phase 2                  |                | 215   | \$496       | \$106,640  |  |  |  |  |
| Phase 3                  |                | 50    | 745         | \$37,250   |  |  |  |  |
| Note: Fees a             | bove can be re | educe | ed by the a | mount of the agreed upon park ammenities constructed |  |  |  |  |

Notes:

\*Phase Three Parkland dedication above assumes a proposed condominium development. Dedication will

be dependent upon use and density

\*Parkland dedication data represents the intent of the development and is subject to changes as the project moves through the platting and development process