

FY19 Parks & Recreation Commission Recommended Park Projects					
These projects are the Parks & Recreation Commission's Priority Projects for funding for FY19.					
Project Rank	Rank of sub-projects	Project Name	Project Cost	Recommended Year of Implementation	Notes
1		Trail Development (all trails are proposed as 10' min. width & concrete, unless noted otherwise)	250,000	FY19	Develop hike & bike trails in accordance with the Trails Master Plan.
	1	Gilleland Creek - Grand Ave to Picadilly Park & neighborhood connections - Design and Grant Match Only	250,000	FY19	30% Design Development Plans and matching funds for CAMPO Grant.
2		Playground Replacement Program	225,000	FY19, FY20, FY21, FY22,FY23	Annual expenditure for replacement of existing playscapes. Subsequent years after FY19 will be reduced to \$150k per year for two (2) replacments.
	1	Creekside Park	75,000	FY19	replace existing playscape
	2	open	75,000	FY19	replace existing playscape
	3	open	75,000	FY19	replace existing playscape
3		open	-	FY19	open
4		Practice Field Renovations/Improvements	350,000	FY19	Improvements to existing parks to create practice spaces.
	1	Heritage	50,000	FY19	Grading & Irrigation Improvements
	2a	Wells Point	100,000	FY19	Grading & Irrigation Improvements
	2b	Moose Park	7,500	FY19	Grading & Irrigation Improvements
	4	Cambridge Heights	50,000	FY19	Grading & Irrigation Improvements
	5a	Swenson Pond	50,000	FY19	Grading & Irrigation Improvements
	5b	Geneva's Park	10,000	FY19	Grading & Irrigation Improvements
	7	Falcon Pointe	20,000	FY19	Included in Murchison/Mallard Pond Park
	8	Windermere	12,500	FY19	Grading & Irrigation Improvements
	9a	Katymead detention pond	12,500	FY19	Next to HOA/neighborhood
	9b	Royal Pointe Detention Pond	10,000	FY19	Grading & Irrigation Improvements
	11	Saxony detention pond	12,500	FY19	Next to HOA/neighborhood
	12	Villages of Hidden Lake (2)	15,000	FY19	Grading & Irrigation Improvements
5		Undeveloped Park Study Implementation	225,000	FY19	Implementation of the Undeveloped Parks Study
	1	Design for next two (2) parks.	225,000	FY19	design for two (2) projects
Total			1,050,000		
These projects are the Parks & Recreation Commission's Priority Projects for GO Bond Funding if there is an election called for FY18 or early FY19.					
1		New Recreation Center & Renovations to Existing Center for Senior Center or Combined New Facility	16,000,000	FY19, FY20, FY21, FY22,FY23	New Recreation Center including Land and renovations to existing facility for conversion to Senior Center. Cost depends on amenities.
2		Lake Pflugerville - Phase II	12,400,000	FY19, FY20, FY21, FY22,FY23	Implementation of Master Plan
3		1849 Park - Baseball & Softball Complex	7,000,000	FY19, FY20, FY21, FY22,FY23	Implementation according to Master Plan.
Total			35,400,000		

This project list was establisshed and recommended by the Parks & Recreation Commission at its March 2018 Regular Meeting.

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