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PFLUGERVILLE **T E X A S**

City of Pflugerville, Texas **Notice of Public Hearing** **Fiscal Year 2019-2020 Budget**

The City Council of the City of Pflugerville, Texas, will hold a public hearing on the Fiscal Year 2019 – 2020 Proposed Budget on Tuesday, September 17, 2019, at 6:00 p.m. at City of Pflugerville City Hall, 100 East Main Street, Suite 500, Pflugerville, Texas.

This budget will raise more total property taxes than last year's budget by \$3,387,594 (12.2%), and of that amount \$1,508,287 is tax revenue to be raised from new property added to the tax roll this year.

FISCAL YEAR 2020 BUDGET SUMMARY

<u>Fund</u>	<u>Expenses</u>
General Fund	\$ 42,301,591
Utility Fund	\$ 34,220,367
Debt Service	\$ 12,457,077
General Fund Capital Projects	\$ 20,251,000
Utility Fund Capital Projects	\$ 78,281,182

The proposed budget for the fiscal year of October 1, 2019 – September 30, 2020 includes a property tax rate of \$0.5045 per \$100 of taxable value –which is higher than the fiscal year 2019 rate.

The proposed budget and budget message are available for public inspection at:

- Pflugerville City Hall, 100 East Main Street, Suite 300, between the hours of 8:00 a.m. and 5:00 p.m.;
- The City of Pflugerville Public Library, 1008 West Pfluger Street, during regular Library hours; and
- The City of Pflugerville website: www.pflugervilletx.gov/finance.