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PFLUGERVILLE
T E X A S

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

2020

Annual Action Plan



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City of Pflugerville
Planning Department
201-B East Pecan Street
Pflugerville, Texas 78691
www.pflugervilletx.gov/cdbg
Email: planning@pflugervilletx.gov

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Incorporated in 1965, Pflugerville is located in Travis and Williamson Counties just north of the Texas State Capitol. Pflugerville is a fast-growing city, home to over 60,000 residents who enjoy safe streets, a beautiful trail system and share incredible community spirit. Pflugerville combines trails and community with business opportunities and is the place where quality meets life. Pflugerville has experienced a growth rate of 214% over the past 17 years, with a 2000 population of 19,484 growing to a population of 48,356 during the 2010 census and currently at a population of approximately 72,812 (June 2020).

The Community Development Block Grant (CDBG) program aims to serve the needs low to moderate income population of the community. As reflected in the 2019-2024 Consolidated Plan there are approximately 3,532 households that are considered within the low to moderate income ranges, which constitutes approximately 20% of the community overall. While the percentage of low to moderate income households fluctuates depending on the block group, the community overall has a significantly lower percentage of low to moderate income residents than the majority of entitled communities. In some communities, like Pflugerville, there are very few areas in which at least 50 percent of the residents or areas are of low to moderate income. For these grantees the CDBG law authorizes an exception criterion in order for such grantees to be able to undertake area benefit activities. For Pflugerville, the low-moderate income threshold for any area benefit activity is 43.58%.

The PY2020 Action Plan incorporates projects related to infrastructure and parks needs identified in the community. The proposed projects include:

- Youth Scholarship Program
- Yellow Sage Construction Roadway Improvements
- Frost Circle Design Roadway Improvements

2. Summarize the objectives and outcomes identified in the Plan

Three national objectives serve as the overall framework for the use of CDBG funds. The goals are to provide decent housing, create a suitable living environment and expand economic opportunities, to principally benefit extremely low, low and moderate income individuals and families. Income categories are calculated on an annual basis by HUD. Extremely low income households have an income of 0-30% Area Median Income (AMI), low income households have an income of 30-50% AMI and moderate income is 50-80% AMI. All income levels being adjusted based on family size.

In addition, the program must meet one of the following outcomes: availability/accessibility, sustainability or affordability. In addition, HUD has established a listing of Matrix Codes for projects funded with CDBG monies. These codes are prioritized at the local level based on the community needs assessment. Matrix Codes are categorized as either “high” or “low” priorities. High priorities include for the City of Pflugerville include: Infrastructure, Public Facilities, and Community Service.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Program Year 2020 is the City’s seventh year for implementation of the CDBG program. Projects selected for the previous program years focused heavily on mobility improvements and youth recreation. Pflugerville has opted to focus more attention on projects within block groups that greatly exceed the minimum exception requirement of 41.44 percent in order to not place future projects at risk or projects that are focused on infrastructure improvements that benefit the community overall, or are focused on a facility or program that benefits presumed low income clientele, like seniors. Infrastructure projects became key to the program in order to utilize the allocated funding more effectively and in a more timely manner. As of July 2020, the Pflugerville program met all timeliness requirements due in large part to the roadway projects undertaken in previous program years and it anticipated to maintain that timeliness with the projects anticipated for PY2020.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City adopted and published a Citizens Participation Plan (CPP) in 2014 outlining the efforts required for citizen participation within the City's CDBG program. In consultation with the CPP the City published notice in the Pflugerville Pflag newspaper in both English and Spanish, on the City's website as well as the City's media blasts to solicit input from residents and social service providers on the needs in Pflugerville. Opportunities for public input on the 2020 Action Plan was available during the 30-day public review period from June 26, 2020 to July 27, 2020. Public hearings were held on July 14, 2020 and July 28, 2020. Additionally, the City consults with the Planning and Zoning Commission who serves as the community's CDBG Advisory Board. This meeting will be held on July 6, 2020. The public is invited to comment on the 2020 Action Plan during this meeting as well.

5. Summary of public comments

Awaiting public comments

6. Summary of comments or views not accepted and the reasons for not accepting them

Awaiting public comments

7. Summary

Awaiting public comments

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PFLUGERVILLE	Planning Department

Table 1 – Responsible Agencies

Narrative (optional)

The City of Pflugerville is the Lead Agency for the CDBG Program. The Planning Department will manage the CDBG program and oversee the development of the Consolidated Plan, the Annual Action Plan and all projects associated with CDBG, any related amendments and for reporting the reporting into IDIS. Other departments within the City that will aid in facilitating the CDBG program will be the Engineering Department, Parks and Recreation Department and the Finance Department. Where needed memorandum of agreements between departments has been created.

Consolidated Plan Public Contact Information

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Pflugerville consulted with stakeholders in an effort to assess the housing and community development needs and priorities within the community. The primary source of information received is from the Travis County Health and Human Services/Veteran Affairs local department, Ending Community Homelessness Coalition (ECHO) and local leaders including City Council, Planning and Zoning Commission, Pflugerville Community Development Corporation (PCDC), Pflugerville ISD and city staff. From these consultations and assessments, the 2020 Action Plan was created and serves as the plan for projects that are anticipated to be funded during the 2020 Program Year.

2.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In order to obtain input from public agencies and community organizations staff met with one of the primary service provider within the community, Travis County Health and Human Services and Veterans Affairs to discuss the needs they address and where the insufficiencies appear to be for the citizens they serve. These meetings are vital in developing an understanding of housing, employment, transportation and basic necessities within the community.

These conversations aid greatly in the understanding of needs within the community, from housing to community needs and help to guide the selection of projects and afforded staff on both sides the opportunity to forge a relationship that help to build the community beyond the realm of CDBG. In development of the 2020 Action Plan comments were received from Travis County Health and Human Services regarding the mobility needs of our community and the improvements needed specifically in the block groups with the higher percentage of low to moderate income residents.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

City Staff works with Ending Community Homelessness Coalition (ECHO), which serves as a Continuum of Care for the area, to obtain a better understanding of the services they provided the homeless population not only within Pflugerville but the region. Since entering the CDBG program the City has maintained contact with ECHO and receives information on the demographics of homeless in our region as well as opportunities on how to participate with their program, such as the annual homelessness survey. The City utilizes resources provided by Travis County and ECHO for informational purposes as

well as providing guidance to available services and resources. The City is working on providing education information to the community regarding housing and regional services that will be made available to the public through information provided at the public library as well as an online resource.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not Applicable

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Travis County Health and Human Services & Veterans Affairs
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Services-Employment Service-Fair Housing Health Agency Child Welfare Agency Other government - County
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans transportation and recreation

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff met to obtain data and understanding of the services provided by the County and the needs of the populations within the City of Pflugerville. Consultation with the Travis County HHS/VA continues to be a beneficial source of information and knowledge in the needs of the low to moderate income population in Pflugerville. Needs identified ranged from transportation improvements and senior needs to keeping youth healthy and active contributes greatly to the actions chosen for the 2020 Action Plan. Additionally, information was provided that showed changing needs to the COVID-19 pandemic. While housing is not a high priority within the Pflugerville Consolidated Plan housing needs were discussed and included rental and utility assistance.
2	Agency/Group/Organization	Community Action Network (CAN)
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Socio Economic Indicators
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates as a board member of this organization. Staff reviewed and analyzed data provided by Community Advancement Network (CAN)(formerly Community Action Network) related to the socioeconomic indicators for Greater Austin and Travis County. The City of Pflugerville is a member of this diverse organization that is a partnership of governmental, non-profit, private and faith-based organizations which leverage mutual resources to collectively improve social, health, educational and economic opportunities in our community.
3	Agency/Group/Organization	Pflugerville ISD
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Youth Programming

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Obtained data related to numbers of children served by the ISD as it related to their free to reduced lunch program and ways to provide support to families in need. This are is more challenging as numbers are anticipated to change as the ISD considers how children will return to school amid COVID-19 concerns.
4	Agency/Group/Organization	Ending Community Homelessness Coalition (ECHO)
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monthly data and information is provided by ECHO that assists in analysis of the overall homeless community within the Central Texas area. While no programs to address homelessness are included within the Action Plan staff will continue conversations and collection of information from ECHO to aid in a greater understanding of the homeless population and Continuum of Care within our region
5	Agency/Group/Organization	Pflugerville Community Development Corporation
	Agency/Group/Organization Type	Services-Employment Community Development Corporation
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pflugerville Community Development Corporation (PCDC) serves as the economic development department for the City. Staff utilizes their knowledge and resources of economic development patterns and trends to gain information related to jobs, economic development and other related information. Staff also discusses the possiblity of assistance with job creation and retention.

Table 3 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Ending Community Homelessness Coalition	Awareness of issues regarding homelessness with the community

Table 4 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City adopted and published a Citizens Participation Plan (CPP) in March 2014 outlining the efforts required for citizen participation within the City's CDBG program. In consultation with the CPP the City published notice in the Pflugerville Pflag newspaper, City's website and social service providers on the needs in Pflugerville.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	To Be Determined			
2	Newspaper Ad	Non-English Speaking- Specify other language: Spanish Non-Targeted/broad community				
3	Internet Outreach	Non-targeted/broad community				
4	Public Meeting	Non-targeted/broad community				

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Pflugerville is anticipating an entitlement grant in the amount of \$265,024 during the 2020 Program Year (October 1, 2020-September 30, 2021) to meet underserved needs. The result of these activities will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$268,995	\$0	\$0	\$268,995	\$1,075,000	CDBG funds will be used to address priority needs such as public service and public infrastructure.

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Infrastructure projects contemplated in the Action Plan are within right of way maintained by the City. In addition, in the event that a design or construction project bids higher than the amount covered by CDBG, the City works to cover overages with the use of City resources. Staff used approximately \$58,000 of City general fund dollars to cover PY19 project overages.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Projects selected will be constructed on property already owned by the City of Pflugerville. Proposed community services will take place within existing facilities owned and operated by the City of Pflugerville.

Discussion

The Strategic Plan focuses on projects funded through CDBG funds provided to the City by HUD on an annual basis. Based on the City's annual allocation of \$268,995 for Program Year 2020, the City is expected to receive approximately \$1.3 million over the five-year Consolidated Plan period. This Plan has been developed assuming a flat level of funding from HUD over the five-year period, with no reduction for administrative costs, but it is possible that reductions or additions could occur in future project years.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Community Services	2020	2021	Non-Housing Community Development	Pflugerville CDBG	Community Service	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
2	Infrastructure	2020	2021	Non-Housing Community Development	Pflugerville CDBG	Infrastructure	CDBG: \$243,995	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 995 Persons Assisted

Table 7 – Goals Summary

Goal Descriptions

1	Goal Name	Community Services
	Goal Description	Provide financial assistance to qualifying Pflugerville families for participation in City sponsored youth activities and programs such as Pfun Camp, swim lessons, and various sports, arts and dance programs.

2	Goal Name	Infrastructure
	Goal Description	Infrastructure (reconstruction of Yellow Sage roadway improvements, and roadway design of Frost Circle).

Projects

AP-35 Projects – 91.220(d)

Introduction

The projects selected reflect the highest priorities as identified within the Pflugerville Consolidated Plan.

Projects

#	Project Name
1	Yellow Sage Construction
2	Frost Circle Construction Roadway Improvements - Design
3	Youth Recreation Scholarship
4	Administrative Costs - PY2020

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Infrastructure (reconstruction of Yellow Sage roadway improvements, and roadway design of Frost Circle) and community service (youth scholarships) are projects that will serve specific areas of the community as well as meet the identified needs of our youth population making the most of the CDBG resources made available to Pflugerville. The City of Pflugerville has not historically utilized all the administrative costs available and has preferred to pay for the majority of those costs itself so more funds can be allocated to programs that benefit the citizens. It is the goal over the next five years to keep most administrative costs of the program in house to continue providing the most resources to projects benefiting low-mod areas and groups.

AP-38 Project Summary

Project Summary Information

1	Project Name	Youth Recreation Scholarship
	Target Area	Pflugerville CDBG
	Goals Supported	Community Services
	Needs Addressed	Community Service
	Funding	CDBG: \$20,000
	Description	Provide financial assistance to qualifying Pflugerville families for participation in City sponsored youth activities and programs such as Pfun Camp, swim lessons, and various sports, arts and dance programs.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI children are anticipated to benefit
	Location Description	Various based on location of recreation program
	Planned Activities	Offer scholarships in the maximum amount of \$200 to LMI children within the City to participate in recreation programs, including summer camp, offered by the City's Parks and Recreation Department.
2	Project Name	Yellow Sage Roadway Improvements
	Target Area	Pflugerville CDBG
	Goals Supported	Infrastructure
	Needs Addressed	Public Facilities/Infrastructure
	Funding	CDBG: \$198,995
	Description	Reconstruction of approximately 620 feet of roadway known as Yellow Sage.
	Target Date	Spring 2021

	Estimate the number and type of families that will benefit from the proposed activities	995 Low to moderate income citizens (LMI) are anticipated to benefit from this improvement. 1,280 residents live within the identified project block group (Tract 18.60, Block Group 1) with an estimated 77.73 percent LMI
	Location Description	Yellow Sage from Bellmeade to El Malino Dr
	Planned Activities	Construction of roadway infrastructure including sidewalk
3	Project Name	Administrative Costs - PY2020
	Target Area	Pflugerville CDBG
	Goals Supported	Infrastructure Community Services
	Needs Addressed	Public Facilities/Infrastructure Community Service
	Funding	CDBG: \$5,000
	Description	Administrative costs incurred by the City pertaining to the CDBG program.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A - administrative costs
	Location Description	N/A
	Planned Activities	Administration of the grant program
4	Project Name	Frost Circle Design Roadway Improvements
	Target Area	Pflugerville CDBG
	Goals Supported	Infrastructure
	Needs Addressed	Public Facilities/Infrastructure
	Funding	CDBG: \$50,000
	Description	Design of approximately 220 feet of an existing roadway known as Frost Circle
	Target Date	Fall 2020

	Estimate the number and type of families that will benefit from the proposed activities	995 Low to moderate income citizens (LMI) are anticipated to benefit from this improvement. 1,280 residents live within the identified project block group (Tract 18.60, Block Group 1) with an estimated 77.73 percent LMI.
	Location Description	Cul-de-sac located off of Parkway Drive
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Projects were not solely selected based on a specific geographic area of the city however, some of the parks and infrastructure projects are located within areas that meet the low and moderate income areas where more than 43.58 percent of the households are living at or below 80 percent of the median income otherwise the project serves presumed low income citizens while other projects serve a city wide program for low to moderate income youth or seniors

Geographic Distribution

Target Area	Percentage of Funds
Pflugerville CDBG	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

In order to meet the 43.58 percent criteria, research found that the projects are generally limited to three block groups that can consistently meet the threshold for projects. The projects selected for consideration focused on infrastructure needs for low to moderate income areas and greater benefit to the community overall by incorporating youth programs.

Discussion

Roadway projects for this Action Plan year and future Action Plans are anticipated to come from an area within the community known as Yellow Sage. This area is wholly contained within a block group that meets the LMI requirements of the CDBG program. The Yellow Sage projects are located within Census Tract 18.60 Block Group 1, which have been identified by HUD as qualifying for CDBG investments. Within the block group HUD has identified a total of 1,280 individuals with 995 being considered low to moderate income or 77.73% LMI. The projects consist of six street improvements phased over six year period. Completed projects in the area include Mill Creek Drive and Green Meadows Drive; under construction are El Malino and Bellmeade; and Yellow Sage is currently being designed using 2019 CDBG funding. Construction of Yellow Sage and design of Frost Circle are proposed with the 2020 Action Plan. The first five streets are located Hillside Spring area, which were constructed over an eleven year period starting in 1970 within Travis County and later annexed by the City in 2009. The last street, Frost Cr, is within the Watson Park subdivision which was platted in 1959 within Travis County and annexed

by the City in 2009 as well. However, Frost Cr was never completely constructed even though several residential houses were built.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

Recognizing that a diversity of housing types and affordability is important to the community as a whole, as such staff continues to review housing types available in the community to ensure workforce housing is accommodated within the community and participates in planning efforts that aid in the development of affordable projects within Pflugerville.

AP-60 Public Housing – 91.220(h)

Introduction

For the five-year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. The City of Pflugerville does not have a Public Housing Authority and residents seek assistance from Travis County for housing vouchers and other types of housing assistance.

Actions planned during the next year to address the needs to public housing

Due to limited resources Pflugerville does not anticipate undertaking any housing projects within the time frame of the Consolidated Plan. In February of 2017 the City Council passed two resolutions in support of tax credit housing that would aid in the construction of projects serving residents with 60% of the area median income (AMI). It is anticipated that Pflugerville will continue to see these requests to provide support for projects that meet the needs of the community

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Due to limited resources Pflugerville does not anticipate undertaking any housing projects within the time frame of the Consolidated Plan. As previously stated, the City of Pflugerville does not have a Public Housing Authority and residents seek assistance from Travis County for housing vouchers and other types of housing assistance. Pflugerville is working in a regional partnership with two other cities, two counties and five Public Housing Authorities on Fair Housing and working to gain a better understanding of the needs for housing, including public, within our region.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

Recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff continues to review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville. Additionally, the City utilizes services provided by Travis County for housing aid as well as public housing. The City will continue to work with Travis County as well as entities that proposal local developments offering

housing vouchers or other types of financial aid for housing.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs of the homeless. However, recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff will review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

At this time the City has not identified any homelessness. Should the City identify homelessness within the City during the course of this Action Plan the City will work to match the person(s) with resources at ECHO and Travis County Health and Human Services.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. The City utilizes data and services offered by ECHO and Travis County HHS/VS to aid in our knowledge of homeless issues as well as the needs of addressing homeless population and to reach that specific population in our area which has seen a 22 percent drop since 2011. The City is also a member of CAN (Community Action Network) a partnership of governmental, non-profit, private and faith-based organizations which leverage mutual resources to collectively improve social, health, educational and economic opportunities in our community. This partnership aids in the knowledge of not only the homeless populations but a variety of issues effecting the community and provides for opportunities to reach various populations and find services for the varying needs.

As provided within the recent Census release the known homeless within the community is 0; providing for challenges in identifying homeless needs within the community. We will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public

facilities (i.e. Recreation Center and Library).

Addressing the emergency shelter and transitional housing needs of homeless persons

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as

within our public facilities (i.e. Recreation Center and Library).

Discussion

Due to limited resources Pflugerville does not anticipate undertaking any projects regarding homelessness within the time frame of the Consolidated Plan. However, as stated previously, we will work to identify homeless within our community by taking additional steps through our scholarship program by identifying those who are homeless or those that might be close to becoming homeless and then assist with identifying available resources available to them through Travis County. We will also use our best efforts to provide a source of information for these services available online as well as within our public facilities (i.e. Recreation Center and Library).

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. However, recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff will review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City recently updated the City's Unified Development Code, the set of ordinances regulating development within the City, and continues to be diligent in review of the land use ordinances affecting housing and housing types and the opportunities for growth throughout the community that provides for a mix of housing types in every area of the community.

The City has partnered with the cities of Austin and Round Rock as well as Williamson and Travis counties and 5 public housing authorities to collaborate on a regional four housing study. The results of this study were completed in 2019. Pflugerville continues to work with its regional partners on housing issues as a result of the Analysis of Impediments completed in 2019.

Discussion:

In addition to allowing for a mix of housing types the City recently (February 2017) passed two resolutions in support of tax credit housing providing more dwelling units available to residents at 60% of the area median income or below.

AP-85 Other Actions – 91.220(k)

Introduction:

Pflugerville's Program Year 2020 (PY20) Action Plan lists the projects and activities the City intend to undertake beginning October 1, 2020 to meet the goals and objectives outlined in the 2019-2024 Consolidated Plan. The Action Plan details how the City will use the CDBG funds and describes how the City will address housing and non-housing community development needs.

Actions planned to address obstacles to meeting underserved needs

Potential obstacles to meeting underserved needs include: rapid population growth (3rd fastest growing city in the country with a population over 50,000 per Census release June 2018), need for transportation to existing services, access to affordable recreation facilities and programs, rising cost of housing. While population growth will occur, Pflugerville has worked through various planning processes to help manage that growth over time, addressing water, wastewater, roadways, parks, trails, land use, housing and a multitude of other issues that coincide with a rapidly growing city. The projects selected are to complement the long term plans for a growing city that aid in meeting underserved needs of the low to moderate population.

Actions planned to foster and maintain affordable housing

For the five year period covered by the Consolidated Plan, Pflugerville does not intend to target CDBG funds toward efforts to aid in housing needs. However, recognizing that a diversity of housing types and affordability is important not only to the individual citizen but the community as a whole, staff will continue to review housing types available in the community to ensure workforce housing is accommodated within the community and participate in planning efforts that aid in the development of affordable projects within Pflugerville.

Actions planned to reduce lead-based paint hazards

The City utilizes community services provided by Travis County for the remediation of lead based paint in Pflugerville's housing supply. Approximately 226 homes within the City of Pflugerville were constructed during the time when lead based paint was accepted for use. The City will continue to utilize Travis County Health and Human Services and Veterans Services, which receives funds through State grants and the Travis County General Fund to provide limited lead based paint remediation on

houses built before 1978.

Actions planned to reduce the number of poverty-level families

Approximately 8.0% of Pflugerville residents live in poverty (ACS 2015 5 year estimate). Female headed households with children are particularly affected by poverty. The City's anti-poverty strategy is based on attracting a range of businesses and providing workforce development and a mix of uses throughout the community that are supportive of each other reducing or eliminating the need to find housing, employment or services outside of the community. The economic development division of the City, the Pflugerville Community Development Corporations, works daily to attract businesses and employment opportunities to the city.

Actions planned to develop institutional structure

Effective implementation of the Consolidated Plan involves a variety of agencies. Coordination and collaboration within the City of Pflugerville and between agencies helps to ensure that the needs in the community are addressed. The key departments and agencies that are involved in the implementation of the Plan are described below.

City of Pflugerville, Planning Department

The Planning Department is responsible for the administration of the City's programs funded by CDBG money. This office has primary responsibility for managing and implementing the City's Consolidated Plan programs and related documents.

Other City departments are also involved in providing services, include the Engineering Department, Parks and Recreation Department and the Public Works Department.

City of Pflugerville, Finance Department

The City Finance Department manages the CDBG procurement processes for commodities, professional services and construction. Expertise in the area of federal standards has been created within the

department. The department submits all financial reports, including the SF-425.

Travis County Health & Human Services and Veterans Services Department (TCHHS/VS)

TCHHS/VS offers a variety of services to Pflugerville and Travis County residents including:

- Utility, Rent and Mortgage Assistance
- Family Assistance
- Children's Services
- Senior Services
- Public Health Services
- Emergency Services
- Food Assistance

Actions planned to enhance coordination between public and private housing and social service agencies

The City is committed to continuing its participation and coordination with federal, state, county and local agencies as well as with the private and non-profit sector, to serve the needs of target income individuals and families in the community. The City will continue to work with the area service providers as well as the building industry to address housing and community needs.

Discussion:

The City of Pflugerville works year round to provide services to address the needs of the residents and utilize CDBG funds where the anticipated funding is sufficient to complete a project that can meet the goals as provided for within the Consolidated Plan while working in other areas to address identified needs not otherwise prioritized by CDBG.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The benefit provided by CDBG for Program Year is estimated at 98% with the balance of 2% being allocated towards administrative costs. Any costs not utilized related to administration will be reallocated to be utilized towards projects and programs.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
3. The amount of surplus funds from urban renewal settlements
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
5. The amount of income from float-funded activities

Total Program Income

Other CDBG Requirements

1. The amount of urgent need activities

