

Project	Description	Cost Estimate in Bond	Updated Project Estimates	Estimate with PM & BIC*	Citizen Advisory Committee Rank
City Intersection Improvements	SH 130 at CR 138; E Pflugerville Pkwy. at FM 685; Heatherwilde Blvd. at Pecan St.; FM 685 at Pecan St.; FM 685/Copper Mine Dr. Overpass; Hodde/Weiss at Cele Rd	\$14.4 M	\$14.4 M	\$15.1 M	1
City Neighborhood Street Reconstruction	10th Street, Algreg Street, Applewood Drive, Bushmills Road, Butler National Drive/Diablo Drive, Caldwell's Lane, Cedar Ridge Drive, Dalshank Road, Edgemere Drive, Grand National Avenue, Great Basin, Kay Lane, Lincoln Avenue, Mashburn Street, Meadow Creek Drive, Mountain View Drive, Oak Ridge Drive, Option Avenue, Picadilly Drive, Pflugerville Loop, Plumbago Drive, Rowe Loop, Russell Street, Sullivan Street, Taylor Avenue, W. Custers Creek Bend, Windermere Drive, Yellow Sage Street.	\$15.6 M	\$19.3 M	\$20.3 M	2
Immanuel Rd	widen to an urban three-lane roadway	\$8.9 M	\$12.0 M	\$12.6 M	3
FM 685 Corridor Improvements	Corridor study and preliminary engineering and design. The project includes lane alignment, right-of-way acquisition, utility relocation and coordination and surveying.	\$5.0 M	\$5.5 M	\$5.8 M	4
SH 45 Frontage Roads	Connect frontage road gaps	\$9.4 M	\$8.6 M	\$9.0 M	5
Kelly Ln Phase 3	Widen to an urban four-lane section	\$13.6 M	\$13.6 M	\$14.3 M	6
Pflugger Farm Ln North	Extend the urban three-lane roadway north to SH 45	\$5.3 M	\$5.4 M	\$5.7 M	7
Main St	Engineering and design for a future urban two-lane section	\$1.6 M	\$2.1 M	\$2.2 M	8
Central Commerce Dr	Widen to an urban three-lane section	\$5.1 M	\$2.5 M	\$2.6 M	9
Picadilly Dr	Widen to an urban three-lane section	\$4.9 M	\$3.6 M	\$3.8 M	10
Cameron Rd Realignment	Two-lane urban section from the Pecan Street and Weiss Lane intersection to Cameron Road South.	\$3.4 M	\$4.2 M	\$4.4 M	11
E Pflugerville Pkwy	Engineering and design to create a four-lane, divided street between Colorado Sand Drive and Weiss Lane	\$3.5 M	\$2.2 M	\$2.3 M	12
E Pecan St	Preliminary engineering and design to widen to six lanes across SH 130	\$4.0 M	\$3.5 M	\$3.7 M	13
Project Management Cost (2%)		\$2.0 M	-	-	
	Total Bond Costs	\$96.7 M	\$96.9 M	\$101.7 M	
* PM = Project Management (3% of project) BIC = Bond Issuance Costs (2% of project)					