

Project	Description	Project Estimates	Estimate with PM & BIC*	Citizen Advisory Committee Rank
Trail Improvements	Close remaining trail gaps in our trail system, enhance the overall trail system with development of trailheads at appropriate locations, and develop a wayfinding system for trail users and visitors	\$1.5 M	\$1.6 M	1
Neighborhood Parks	Several Parks - Mallard, Pecan, Kelly Ln, Picadilly, Wilbarger Phase 2	\$7.0 M	\$7.4 M	2
Land Acquisition	20+ acres for Recreation space, destination play space, and future needs	\$5.3 M	\$5.6 M	3
Lake Pflugerville Phase 2	Phase 2 of Lake Pflugerville will focus on development of the north side of the lake, around to the west boundary as well as minor improvements at the Biehle Property	\$10.5 M	\$11.0 M	4
1849 Park Phase 2	Expansion of the sports fields in terms of six additional baseball/ softball fields and their associated infrastructure	\$14.5 M	\$15.2 M	5
Destination Play Space	First Phase of a destination play space	\$1.5 M	\$1.6 M	6
Recreation and Senior Center	New Facility	\$45.0 M	\$47.3 M	
	<b>Total Bond Costs</b>	\$85.3 M	\$89.6 M	
* PM = Project Management (3% of project) BIC = Bond Issuance Costs (2% of project)				