<u>Notification</u>				
	Current Fees	Proposed Fees	Revised	Last Approved
Newspaper Notice	N/A	\$300.00 per application	Χ	
Mail Notice	N/A	\$2.00 per property owner receiving notice	X	N/A
Sign	N/A	\$25.00 per street frontage	Х	

<u>Legal Notice</u>				
	Current Fees	Proposed Fees	Revised	Last Approved
Legal Fees	N/A	\$250.00 per application	Χ	N/A

<u>License Agreement</u>				
	Current Fees	Proposed Fees	Revised	Last Approved
License Agreement	N/A	\$250.00 per agreement	Χ	N/A

Development Agreement*				
	<b>Current Fees</b>	Proposed Fees	Revised	Last Approved
Development Agreement Application	N/A	\$3,000.00 per application	Х	
Legal Review	N/A	\$10,000.00 deposit (additional required if exceeded)	Х	N/A
Amended Application	N/A	\$1,500.00 per amended application	Х	

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 1 of 24 7/10/2020

Zoning and Land Use*				
	Current Fees	Proposed Fees	Revised	Last Approved
Rezoning Application				
5 Acres or Less	\$500.00 per application	\$500.00 per application		
Greater than 5 Acres to 10 Acres	\$1,000 per application	\$1,000.00 per application		
Greater than 10 Acres	\$2,500 per application	\$2,500.00 per application		
Rezoning to PUD Application				
Minimum Size Waiver	No Charge	\$200.00 per application	X	
Less than 50 Acres	\$2,500.00 per application	\$2,500.00 per application		
50 Acres or Greater	\$5,000 per application	\$5,000.00 per application		
Amendment to Existing PUD	\$1,000 per amendment	\$1,000.00 per amendment		
Fire Marshal Review Fee	No Charge	\$200.00 per PUD application	Х	
Specific Use Permit				Ord 1374-18-12-11
5 Acres or Less	\$750.00 per permit	\$750.00 per permit		
Greater than 5 Acres to 10 Acres	\$1,250.00 per permit	\$1,250.00 per permit		
Greater than 10 Acres	\$2,500.00 per permit	\$2,500.00 per permit		
Comprehensive Plan Amendment - Future Land Use Map	\$500.00 per amendment	\$500.00 per amendment		
Text Amendment - Applicant Initiated	\$500.00 per amendment	\$500.00 per amendment		
Zoning Verification Letter	\$50.00 per letter	\$50.00 per letter		
Certificate of Non-Conformity	No Charge	No Charge		

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 2 of 24 7/10/2020

	<u>Subdivision*</u>			
	Current Fees	Proposed Fees	Revised	Last Approved
Preliminary Plan				
Standard Review	\$30.00 per lot (minimum of \$1,000.00)	\$30.00 per lot (minimum of \$1,000.00)		
Expedited Review	\$50.00 per lot (minimum of \$2,000.00)	\$50.00 per lot (minimum of \$2,000.00)		
Review Beyond 3 Review Cycles	\$265.00 per additional review cycle	\$265.00 per additional review cycle		
Revised Preliminary Plan				Ord 1374-18-12-11
Standard Review	\$30.00 per affected lot	\$30.00 per affected lot		Old 13/4-16-12-11
	(minimum of \$500.00)	(minimum of \$500.00)		
Expedited Review	\$50.00 per affected lot	\$50.00 per affected lot		
	(minimum of \$1,000.00)	(minimum of \$1,000.00)		
Review Beyond 3 Review Cycles	\$265.00 per additional review cycle	\$265.00 per additional review cycle		
Construction (Public Infrastructure) Plan				
Due upon Application Submittal	\$500.00 per application	\$500.00 per application		
Due upon Plan Approval**	3.5% of infrastructure cost estimate	3.5% of infrastructure cost estimate		
Review Beyond 3 Review Cycles	\$250.00 per additional review cycle	\$250.00 per additional review cycle		
Construction Re-Inspection	\$100.00 per inspection	\$100.00 per inspection		
Right-of-Way (ROW)				Ord. 1431-20-02-25
Standard Local ROW Application*	\$100.00 per application	\$100.00 per application		Ora. 1431-20-02-25
Network Nodes Application	\$500.00 per application	\$500.00 per application		
Network Nodes Annual Fee	\$250.00 per network node	\$250.00 per network node		
Node Support Pole Application	\$1,000.00 per application	\$1,000.00 per application		
Transfer Facilities Application	\$100.00 per facility	\$100.00 per facility		
Transfer Facility Rental	\$28.00 per month	\$28.00 per month per node		
Collocation of Network Nodes	\$20.00 per year per service pole	\$20.00 per year per service pole		
on Service Pole				

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 3 of 24 7/10/2020

<sup>\*\*</sup>The initial \$500 Application Submittal fee is credited toward the Plan Approval fee.

Subdivision (cont.)*				
	Current Fees	Proposed Fees	Revised	Last Approved
Final Plat				
Standard	\$15.00 per lot (minimum of \$500.00)	\$15.00 per lot (minimum of \$500.00)		
Expedited	\$25.00 per lot (minimum of \$1,000.00)	\$25.00 per lot (minimum of \$1,000.00)		
If Public Hearing is Required	\$250.00 in addition to regular plat fee	\$250.00 in addition to regular plat fee		
Review Beyond 3 Review Cycles	\$250.00 per additional review cycle	\$250.00 per additional review cycle		Ord 1374-18-12-11
Subdivision Variance	\$200.00 per variance	\$200.00 per variance		
	(minimum of \$500.00)	(minimum of \$500.00)		
Fire Marshal Fees	N/A	\$200.00 per preliminary plan approval	Х	

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 4 of 24 7/10/2020

Site Development				
	Current Fees	Proposed Fees	Revised	Last Approved
Site Development Permit*				
Standard Review	\$0.06 per Sq/Ft of impervious cover	\$0.06 per Sq/Ft of impervious cover		
	(minimum of \$250.00)	(minimum of \$250.00)		
Expedited Review	\$0.12 per Sq/Ft of impervious Cover	\$0.12 per Sq/Ft of impervious Cover		
	(minimum of \$250.00)	(minimum of \$250.00)		
Review Beyond 3 Review Cycles	\$250.00 per additional review cycle	\$250.00 per additional review cycle		
Site Plan Revision (Major, Minor, Correction)	\$265.00	\$0.06 per Sq/Ft of limits of construction	Х	
		included in Revision (minimum of \$265.00)		
Site Plan Correction	No Charge	N/A	Х	Ord 1374-18-12-11
Site Development Extension	No Charge	\$50.00 per request	Х	
Site Development Re-Inspection Beyond 2 Inspections	\$100 per inspection	\$100.00 per inspection	Х	
Architectural Waiver to Commission	\$250.00 per waiver	\$250.00 per waiver		
Fire Marshal Fees				
Fire Plan Review	N/A	\$0.05 per Sq/Ft	Χ	
Fire Inspection	N/A	\$50.00 per Inspection	Χ	

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 5 of 24 7/10/2020

Site Disturbance (May Include Tree Removal)*				
	Current Fees	Proposed Fees	Revised Last Approved	
5 Acres or Less	\$250.00 per permit	\$250.00 per permit		
Greater than 5 Acres to 10 Acres	\$500.00 per permit	\$500.00 per permit	Ord. 1431-20-02-25	
Greater than 10 Acres	\$750.00 per permit	\$750.00 per permit	Old. 1451-20-02-25	
Tree Removal Only	\$50.00 per permit	\$50.00 per permit		

<u>Traffic Impact Analysis (TIA) Review*</u>				
	Current Fees	Proposed Fees	Revised Last Approved	
2,000 to 5,000 Trips	\$1,500.00 per review	\$1,500.00 per review		
5,001 to 10,000 Trips	\$2,400.00 per review	\$2,400.00 per review		
10,001 to 15,000 Trips	\$3,300.00 per review	\$3,300.00 per review	Ord 1374-18-12-11	
15,001 or More Trips	\$3,700 per review	\$3,700 per review		
TIA Revision	1/2 current TIA rate	1/2 current TIA rate		

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 6 of 24 7/10/2020

	Miscellaneous Development Fees*				
	Current Fees	Proposed Fees	Revised	Last Approved	
Fire Hydrant Flow Test	\$250.00 per test	\$250.00 per test			
Vacation Subdivision Plat	\$250.00 per application	\$250.00 per application			
Vacation of Easement or Public Right-of-Way	\$250.00 per application	\$250.00 per application			
Recordation of Easements by Separate Instrument	Applicant shall be responsible for any recordation fees per County's Recordation Fee Schedule.	Applicant shall be responsible for any recordation fees per County's Recordation Fee Schedule.		Ord 1374-18-12-11	
Recordation of Development Agreement	Applicant shall be responsible for any recordation fees per County's Recordation Fee Schedule.	Applicant shall be responsible for any recordation fees per County's Recordation Fee Schedule.			
Board of Adjustment (Appeals, Variances, Special Exceptions)	Minimum \$275.00 per request; \$125.00 per each additional request	Minimum \$275.00 per request; \$125.00 per each additional request			
Warranty Bond	Varies, please contact the Engineering Department	Varies, please contact the Engineering Department		Ord. 1431-20-02-25	

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 7 of 24 7/10/2020

	New Residential	Building Fees*		
	Current Fees	Proposed Fees	Revised	Last Approved
Single Family	\$0.32 per Sq/Ft	\$0.32 per Sq/Ft		
Electrical	\$60.00 per dwelling	\$60.00 per dwelling		
Plumbing	\$60.00 per dwelling	\$60.00 per dwelling		
Mechanical	\$60.00 per dwelling	\$60.00 per dwelling		
Duplex	\$0.37 per Sq/Ft	\$0.37 per Sq/Ft		
Electrical	\$60.00 per unit	\$60.00 per unit		
Plumbing	\$60.00 per unit	\$60.00 per unit		Ond 1421 20 02 25
Mechanical	\$60.00 per unit	\$60.00 per unit		Ord. 1431-20-02-25
Triplex	\$0.50 per Sq/Ft	\$0.50 per Sq/Ft		
Electrical	\$60.00 per unit	\$60.00 per unit		
Plumbing	\$60.00 per unit	\$60.00 per unit		
Mechanical	\$60.00 per unit	\$60.00 per unit		
Manufactured or Mobile Homes	\$100.00 per dwelling	\$100.00 per dwelling		

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 8 of 24 7/10/2020

#### Fee Comparison

#### **Development Services**

	New Commercial Building F	ees*		
	Current Fees	Proposed Fees	Revised	Last Approved
Apartments/Hotels	\$700.00 flat fee + \$0.06 per Sq/Ft	\$700.00 flat fee + \$0.06 per Sq/Ft		
Electrical	\$30.00 per unit	\$30.00 per unit		
Plumbing	\$30.00 per unit	\$30.00 per unit		
Mechanical	\$30.00 per unit	\$30.00 per unit		
New and Finish Out				
1-500 Sq/Ft	\$266.00 flat fee	\$266.00 flat fee		
501-2,500 Sq/Ft	\$600.00 flat fee	\$600.00 flat fee		
2,501-5,000 Sq/Ft	\$1,000.00 flat fee	\$1,000.00 flat fee		0-4 1421 20 02 25
Over 5,000 Sq/Ft	\$1,000.00 flat fee + \$0.18 per Sq/Ft > 5,000	\$1,000.00 flat fee + \$0.18 per Sq/Ft > 5,000		Ord. 1431-20-02-25
	Sq/Ft	Sq/Ft		
Electrical, Plumbing, & Mechanical				
(Each as Applicable)				
1-2,500 Sq/Ft	\$250.00 flat fee	\$250.00 flat fee		
2,501-5,000 Sq/Ft	\$500.00 flat fee	\$500.00 flat fee		
Over 5,000 Sq/Ft	\$750.00 flat fee + \$0.02 per Sq/Ft > 5,000	\$750.00 flat fee + \$0.02 per Sq/Ft > 5,000		
•	Sq/Ft	Sq/Ft		

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 9 of 24 7/10/2020

	Miscellaneous	Residential*	
	Current Fees	Proposed Fees	Revised Last Approved
Accessory Building over 200 Sq/Ft (Portable)	\$50.00 per permit	\$50.00 per permit	
Accessory Building over 200 Sq/Ft (Permanent)	\$65.00 per permit	\$65.00 per permit	
Detached Garage	\$65.00 per permit	\$65.00 per permit	
Residential Deck & Patio Covers	\$60.00 per permit	\$60.00 per permit	
Single Family Addition (Changes Outline of Home)	\$240.00 per permit	\$240.00 per permit	
Single Family Remodel	\$80.00 per permit	\$80.00 per permit	
Electrical, Plumbing, Mechanical (Included on Any Above)	\$60.00 per type	\$60.00 per type	Ord. 1431-20-02-25
Irrigation	\$70.00 per permit	\$70.00 per permit	
Residential Utility Inspections	\$50.00 per permit	\$50.00 per permit	
Swimming Pools			
Above Ground	\$60.00 per permit	\$60.00 per permit	
In-Ground (No Heater)	\$158.00 per permit	\$158.00 per permit	
In-Ground (With Heater)	\$204.00 per permit	\$204.00 per permit	
Residential Flat Work (Driveways, Sidewalks, Curb Cuts)	\$50.00 per permit	\$50.00 per permit	
Re-Inspection	\$50.00 per inspection	\$100.00 per inspection	Х

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 10 of 24 7/10/2020

Miscellaneous Commercial Building Fees*					
	Current Fees	Proposed Fees	Revised	Last Approved	
Signs	\$100.00 per permit	\$100.00 per permit			
Master Signage Plan (Application)	\$100.00 per application	\$100.00 per application			
Common Signage Plan (Application)	\$100.00 per application	\$100.00 per application			
Temporary Sign	\$30.00 per permit	\$30.00 per permit			
Certificate of Occupancy	\$60.00 per certificate	\$60.00 per certificate			
Commercial Remodel : Electrical, Plumbing, and	Mechanical				
(Each as Applicable)				Ord. 1431-20-02-25	
Alteration Level 1	\$60.00 per type	\$75.00 per type	Χ	Old. 1431-20-02-23	
Alteration Level 2	\$60.00 per type	\$150.00 per type	Χ		
Alteration Level 3	\$60.00 per type	Dependent upon Sq/Ft and subject to New Commercial rates	Х		
Site Utility Installation:					
Water, Wastewater, and Storm Drain					
1 to 2,500 LFt	\$60.00 per inspection	\$250.00 per type	Χ		
2,501 to 5,000 LFt	\$60.00 per inspection	\$500.00 per type	Χ		
Over 5,000 LFt	\$60.00 per inspection	\$750.00 per type	Χ		
Re-Inspection	\$60.00 per inspection	\$100.00 per inspection	Х		

<sup>\*</sup>A \$15.00 technology fee will be assessed in addition to the current and proposed fee.

Page 11 of 24 7/10/2020

Building Plan Review					
	Current Fees	Proposed Fees	Revised	Last Approved	
New Residential Units	\$70.00 per plan	\$70.00 per plan			
Miscellaneous Residential (Remodels, Pools, Additions, Solar, Etc.)	\$40.00 per plan	\$40.00 per plan			
Miscellaneous Commercial (Remodels, Pools, Additions, Solar, Etc.)	\$50.00 per plan	\$50.00 per plan			
Residential Revisions	\$50.00 per plan	\$50.00 per plan			
New Commercial (Under 100,000 Sq/Ft)	\$150.00 per plan	\$150.00 per plan			
Signs	\$100.00 per plan	\$100.00 per plan			
Irrigation	\$30.00 per plan	\$30.00 per plan			
Food Establishment (New, Remodel, or Addition)	\$100.00 per hour	N/A	Х	Ord. 1431-20-02-25	
New Commercial					
Up to \$100,000.00 in value \$100,000.00 - \$500,000.00 in value	\$100.00 per plan \$355.00 for the first \$100,000.00 in value +\$2.00 for each additional \$100,000.00 in value	\$100.00 per plan \$355.00 for the first \$100,000.00 in value +\$2.00 for each additional \$100,000.00 in value			
\$500,001.00 to \$1,000,000.00 in value	\$1,155.00 for the first \$500,000.00 in value +\$1.70 for each additional \$1,000.00 in value				
\$1,000,001.00 and over in value	\$2,004.00 for the first \$1,000,000.00 in value +\$1.14 for each additional \$1,000.00 in value	\$2,004.00 for the first \$1,000,000.00 in value +\$1.14 for each additional \$1,000.00 in value			
Fire Plan Review	No Charge	\$0.05 per Sq/Ft	Х		

Page 12 of 24 7/10/2020

<u>Health</u>					
	Current Fees	Proposed Fees	Revised	Last Approved	
Food Establishment					
Permanent Food Establishment	\$400.00 per 2 TFER inspections and 1 re-		Χ		
	inspection per permit year, if required				
Mobile Food Vendor (Hot & Cold), Seasonal Vendor	\$200.00 per permit		Χ		
Temporary Event	\$50.00 per 1 TFER inspection		Χ		
Complaint Investigation	\$50.00 per 2nd and subsequent TFER	Please see the City of Austin fee schedule	Χ	Ord. 1431-20-02-25	
	Inspection	for current rates.		010. 1431-20-02-23	
Health Final / CO	\$100.00 per hour	ioi current rates.	Х		
Public Pools	\$200.00 per pump system for 1 inspection		Х		
	and 1 re-inspection per permit year, if				
	required				

Miscellaneous Permit, Inspection, and Occupancy Fees					
	Current Fees	Proposed Fees	Revised	Last Approved	
Temporary Noise Permit	\$50.00 per application	\$50.00 per application		Ord. 1399-19-07-09	
Health Inspections	N/A	Please see the City of Austin fee schedule for current rates.	Х	Ord. 1431-20-02-25	
Commencing Work without Required Permit	N/A	Additional fee to equal the cost of the applicable permit.	Х	N/A	
Improperly Requested/Missed Inspection	\$100.00 per inspection	\$200.00 per inspection	Х	Ord. 1431-20-02-25	
Occupancy without Certificate of Occupancy	\$100.00 flat fee	\$100.00 per day of unauthorized occupancy	Oru. 1431-20-02		

<u>Appeals</u>					
	Current Fees	Proposed Fees	Revised	Last Approved	
Appeals	\$50.00 per Requirement, decision, or	\$50.00 per Requirement, decision, or		Ord. 1431-20-02-25	
	determination appealed (minimum of \$200.00)	determination appealed (minimum of \$200.00)			

Page 13 of 24 7/10/2020

# Fee Comparison Pflugerville Public Library

		Room Use Fees		
	Current Fees	Proposed Fees	Revised	Last Approved
Non-Profit				
Courtyard	N/A	\$10.00 per use	X	
Thornton (Seats 10)	N/A	\$5.00 per use	Χ	
Classroom (Seats 12)	N/A	\$5.00 per use	Χ	
Lantana (Seats 25, 50 Standing)	N/A	\$10.00 per use	X	
Cosmos (Seats 35, 55 Standing)	N/A	\$10.00 per use	Χ	
Poppy (Seats 40, 65 Standing)	N/A	\$10.00 per use	X	
Cosmos - Lantana (Seats 50, 105 Standing)	N/A	\$20.00 per use	X	
Poppy - Cosmos (Seats 75, 120 Standing)	N/A	\$20.00 per use	X	
Poppy - Cosmos - Lantana (Seats 100, 180	N/A	\$35.00 per use	Χ	
Standing)				
Private, Commercial, & Political				N/A
Organizations*				
Courtyard	N/A	\$60.00 per use	Х	
Fhornton (Seats 10)	N/A	\$50.00 per use	Х	
Classroom (Seats 12)	N/A	\$50.00 per use	Х	
antana (Seats 25, 50 Standing)	N/A	\$60.00 per use	Х	
Cosmos (Seats 35, 55 Standing)	N/A	\$60.00 per use	Х	
Poppy (Seats 40, 65 Standing)	N/A	\$60.00 per use	Х	
Cosmos - Lantana (Seats 50, 105 Standing)	N/A	\$120.00 per use	Χ	
Poppy - Cosmos (Seats 75, 120 Standing)	N/A	\$120.00 per use	X	
Poppy - Cosmos - Lantana (Seats 100, 180	N/A	\$180.00 per use	X	
Standing)		•		

<sup>\*</sup> An additional \$30.00 cleaning fee will be charged for all private, commercial, and political organizations' use of indoor rooms.

Equipment Use Fees						
	Current Fees	Proposed Fees	Revised	Last Approved		
Security Deposit on Equipment	N/A	\$100.00 per use	Х			
Laptop Use	N/A	\$25.00 per laptop	Χ			
Projector/Screen	N/A	No charge	X	N/A		
Microphone	N/A	No charge	Χ			
Podium	N/A	No charge	Χ			

Page 14 of 24 7/10/2020

#### **Fee Comparison Pflugerville Animal Welfare Services**

	Impound and Customer Service Fees				
	Current Fees	Proposed Fees	Revised	Last Approved	
Impound Fees					
1st and 2nd impounds in a 12-month					
period					
Altered Animal	\$20.00 per impound	\$25.00 per impound	Χ		
Unaltered Animal	\$20.00 per impound	\$50.00 per impound	Χ		
3rd and subsequent impounds in a 12-	Additional \$20.00 multiplied by the	Additional \$25.00 per impound	Χ		
month period	number of occurrences in a 12- month period.				
Boarding Fee					
Standard	\$5.00 per day	\$10.00 per day	Χ		
Quarantine	\$5.00 per day	\$20.00 per day	Χ		
				Ord. 417-95-04-11	
Microchipping of Reclaimed Animals	N/A	\$15.00 per microchip	Х		
Owner-Surrender					
Altered Animal	N/A	\$25.00 per animal	Х		
Unaltered Animal	N/A	\$50.00 per animal	Х		
High-Risk Animal	N/A	Additional \$50 per animal	Χ		
Deceased Pet Services					
Pick-up of Owned Deceased Pet	N/A	\$25.00 per trip	Х		
Disposal of Owned Deceased Pet	N/A	\$60.00 per animal	X		
Adoption Fee	\$75.00 per animal	\$75.00 per animal			

Page 15 of 24 7/10/2020

# Fee Comparison Police Department

Alarm Permit Fees					
	Current Fees	Proposed Fees	Revised	Last Approved	
Permitting					
Residential	\$10.00 per application	\$25.00 per application	Х		
Commercial	\$10.00 per application	\$35.00 per application	X		
False Alarm				Ord. 448-96-10-08	
Incident 1 through 3	No charge	No charge		Olu. 446-90-10-06	
Incident 4 through 5	\$25.00 per incident	\$50.00 per incident	X		
Incident 6 through 7	\$25.00 per incident	\$75.00 per incident	Х		
Incident 8 and Above	\$25.00 per incident	\$100.00 per incident	Х		

Page 16 of 24 7/10/2020

Park Reservation Fees						
		C	Current Fees	Proposed Fees	Revised	Last Approved
	Res	Non-Res				
Facility Rentals*						
Lake Pflugerville Pavilion	\$125.00	\$150.00	per 10:00 A.M – 10:00 P.M.	\$175.00 per 10:00 A.M – 10:00 P.M.	X	
Gilleland Creek Pavilion	\$125.00	\$150.00	per 10:00 A.M – 10:00 P.M.	\$150.00 per 10:00 A.M – 10:00 P.M.	X	Res 1558-17-04-25-0413
Windermere Clubhouse	\$125.00	\$150.00	per 10:00 A.M – 10:00 P.M.	\$150.00 per 10:00 A.M – 10:00 P.M.	X	
Green Red Barn	\$250.00	\$300.00	per 10:00 A.M – 10:00 P.M.	\$300.00 per 10:00 A.M – 10:00 P.M.	X	
Pfluger Grove	\$125.00	\$150.00	per 10:00 A.M – 10:00 P.M.	\$125.00 per 10:00 A.M – 10:00 P.M.		
Gilleland Creek Pool	\$125.00	\$175.00	per 2-hour session	\$150.00 per 2-hour session	Х	
Scott Mentzer Pool	\$250.00	\$300.00	per 2-hour session	\$300.00 per 2-hour session	X	Established in 2010/2011
Windermere Pool	\$100.00	\$150.00	per 2-hour session	N/A	X	
Pfennig Soccer Field		\$5.00	per hour	\$5.00 per hour		
1849 Park Facility						
Soccer Field Rental		\$20.00	per hour	\$20.00 per hour		Res 18-10-09-0551
Soccer Pod Rental		\$40.00	per hour	\$40.00 per hour		
Football Field Rental		\$20.00	per hour	\$20.00 per hour		
Field Lights		\$25.00	per hour	\$25.00 per hour		
Bluetooth Lock Replacement			N/A	\$75.00 per replacement	X	
Football Score Board Remote			N/A	\$500.00 per replacement	X	N/A
Replacement						
Athletic Permits						
Less than 200 Participants	Ç	\$125.00	per permit	\$125.00 per permit		D 40 40 00 0554
200 to 400 Participants	Ç	\$125.00	per permit	\$150.00 per permit	X	Res 18-10-09-0551
400 to 1,000 Participants	Ç	\$125.00	per permit	\$175.00 per permit	X	
Greater than 1,000 Participants	Ş	\$125.00	per permit	\$200.00 per permit	X	

<sup>\*</sup>Proposed Fees listed are for City of Pflugerville residents. Non-residents will be charged an additional 25%.

Page 17 of 24 7/10/2020

Recreation Center Fees*						
		(	Current Fees	Proposed Fees	Revised	Last Approved
	Res	Non-Res				
Family Membership						
Annual Membership	\$125.00	\$160.00	per year	\$200.00 per year	X	
Quarterly Membership	\$45.00	\$65.00	per quarter	N/A	X	
Monthly Membership			N/A	\$18.00 per month	X	
Individual Membership						
Annual Membership	\$75.00	\$110.00	per year	\$100.00 per year	X	
Quarterly Membership	\$30.00	\$50.00	per quarter	N/A	Х	
Monthly Membership			N/A	\$10.00 per month	Х	
Youth Membership						
Annual Membership	\$50.00	\$70.00	per year	\$50.00 per year		D 4550 47 04 25 0442
Quarterly Membership	\$20.00	\$40.00	per quarter	N/A	X	Res 1558-17-04-25-0413
Monthly Membership			N/A	\$5.00 per month	Х	
Senior Membership**						
Annual Membership	\$50.00	\$70.00	per year	\$30.00 per year	X	
Quarterly Membership	\$20.00	\$40.00	per quarter	N/A	X	
Monthly Membership			N/A	\$3.00 per month	Х	
One-Day Rec Center Pass		\$5.00	per day	\$2.00 per day	Х	
Walking Pass	\$1.00	N/A	per day	\$10.00 per 10-day punch card	Х	
ID Replacement Card	\$5.00	\$5.00	per replacement card	\$5.00 per replacement card		
Recreation Center Classes	Varies. Plo information		Parks Program Guide for more	Varies. Please see the Parks Program Guide for more information.		N/A

<sup>\*</sup>Proposed Fees listed are for City of Pflugerville residents. Non-residents will be charged an additional 25%.

Page 18 of 24 7/10/2020

<sup>\*\*</sup> Proposed senior membership includes Senior Center programs.

Senior Center Fees*						
			Current Fees	Proposed Fees	Revised	Last Approved
	Res	Non-Res				
Membership						Res 1558-17-04-25-0413
ndividual	\$3.00	\$10.00	per year	Included in Rec Center Membership	X	Res 1556-17-04-25-0415
Couple	\$5.00	\$15.00	per year	Included in Rec Center Membership	X	
Field Trip						
Less than 25 Miles			N/A	\$5.00 per trip	Х	
25 to 50 Miles			N/A	\$10.00 per trip	Х	
51 to 75 Miles			N/A	\$15.00 per trip	Х	
76 to 100 Miles			N/A	\$20.00 per trip	Х	
						N/A
Senior Luncheon						
Non-Catered			N/A	\$2.00 per person	Х	
Catered			N/A	\$7.00 per person	X	
Senior Programs	Varies. P	Please see the Parks Program Guide for more		Varies. Please see the Parks Program		
	informat	ion.		Guide for more information.		

<sup>\*</sup>Proposed Fees listed are for City of Pflugerville residents. Non-residents will be charged an additional 25%.

Page 19 of 24 7/10/2020

	<u>Aquatic Fees</u>						
			Current Fees	Proposed Fees	Revised	Last Approved	
	Res	Non-Res					
Gilleland and Windermere Pools*							
Adult Admission	\$2.00	\$3.00	per day	\$3.00 per day	Х		
Child Admission	\$1.00	\$2.00	per day	\$2.00 per day	Х		
Senior Admission	\$1.00	\$2.00	per day	\$2.00 per day	Х	Res 1558-17-04-25-0413	
Scott Mentzer Pool*							
Adult Admission	\$3.00	\$4.00	per day	\$4.00 per day	Х		
Child Admission	\$1.50	\$2.50	per day	\$2.00 per day	Х		
Senior Admission	\$1.50	\$2.50	per day	\$2.00 per day	X		
Table Reservation - Half Day			N/A	\$25.00 per half-day reservation	X	N/A	
Table Reservation - Full Day			N/A	\$50.00 per full-day reservation	X	N/A	
Swim Practice and Swim Meets							
Swim Practice Fee		\$4.00	per lane per hour	\$8.00 per lane per hour	Х	Established with program	
Swim Practice Lifeguard Fee			N/A	\$9.00 per lifeguard per hour	Х	Established with program	
Swim Meet Facility Fee		\$6.00	per lane per hour	\$10.00 per lane per hour	Х		
Swim Meet Lifeguard Fee			N/A	\$9.00 per lifeguard per hour	Х		
Lap Swim Pass*		\$20.00	per 10-use pass	\$30.00 per 10-use pass	Х		
Summer Military & Senior Lap Swim		\$10.00	per 10-use pass	\$20.00 per 10-use pass	Χ	Res 1558-17-04-25-0413	
Pass*				•			
Aquatic Classes	Varies. Please see the Parks Program Guide for more		Parks Program Guide for more	Varies. Please see the Parks Program		N1/A	
	informa	ation.	-	Guide for more information.		N/A	

<sup>\*</sup>Proposed Fees listed are for City of Pflugerville residents. Non-residents will be charged an additional 25%.

Page 20 of 24 7/10/2020

Recreation Programs							
	Current Fees	Proposed Fees	Revised	Last Approved			
Recreation Programs	Varies. Please see the Parks Program Guide for more	Varies. Please see the Parks Program					
necreation rogianis	information.	Guide for more information.		N/A			

		<u>s</u>	pecial Events		
	C	urrent Fees	Proposed Fees	Revised	Last Approved
Gate/Admission Fee	No Charge - \$7.00	per day	No Charge - \$10.00 per day	Х	
Booth Fees					
Single Booth	\$20.00 - \$175.00	per booth	\$30.00 - \$200.00 per booth	Χ	
Double Booth	\$80.00-\$400.00	per booth	\$80.00-\$400.00 per booth		Varies
Electricity Access	\$25.00 - \$50.00	per event	\$25.00 - \$50.00 per Event		
City of Austin Temporary Food	Ple	ase see the City of Aus	tin fee schedule for current rate.		
Permit					

Page 21 of 24 7/10/2020

Tarks and Restection							
		Current Fees	nity Services Proposed Fees	Revised Last Approved			
Park Usage Permit		Current rees	Proposed rees	Reviseu	Last Approved		
Non-Profit	\$125.00	per year	\$125.00 per year				
Workout Group	\$125.00	• •	\$200.00 per year	Х			
(less than 25 Members)	\$125.00	per year	\$200.00 per year	^			
•	\$125.00		¢350.00 man	V			
Workout Group (25 to 50 Members)	\$125.00 \$125.00	per year	\$250.00 per year	X X			
Workout Group	\$125.00	per year	\$300.00 per year	^			
(greater than 50 Members)							
Pfarmers Market Booth							
Single Event	\$20.00	per day	\$25.00 per day	X			
Monthly Fee (3-5 Events)	\$75.00	per month	N/A	X			
Community Garden							
Full Plot 12-Month Reservation	\$50.00	per reservation	\$50.00 per reservation				
Full Plot 12-Month Reservation:	\$25.00	per reservation	N/A	X			
Student, Senior, & Veteran		•					
Full Plot 6-Month Reservation	\$25.00	per reservation	\$25.00 per reservation				
Full Plot 6-Month Reservation:	\$12.50	per reservation	N/A	Χ	Set by Department		
Student, Senior, & Veteran		·			, ,		
Half Plot 12-Month Reservation	\$25.00	per reservation	\$30.00 per reservation				
Half Plot 12-Month Reservation:	\$12.50	per reservation	N/A	Х			
Student, Senior, & Veteran	•	·	·				
Half Plot 6-Month Reservation	\$12.50	per reservation	\$15.00 per reservation	X			
Half Plot 6-Month Reservation:	\$6.25	per reservation	N/A	Х			
Student, Senior & Veteran		•					
Accessible Plot 12-Month	\$25.00	per reservation	\$30.00 per reservation	X			
Reservation	·	•	•				
Accessible Plot 12-Month	\$12.50	per reservation	N/A	Х			
Reservation:	·	•	•				
Student, Senior, & Veteran							
Accessible Plot 6-Month Reservation	\$12.50	per reservation	\$15.00 per reservation	X			
Accessible Plot 6-Month Reservation:	\$6.25	per reservation	N/A	Х			
Student, Senior, & Veteran	70.23	per reservation	14/11	^			
stadent, semon, a veteran							

Page 22 of 24 7/10/2020

# Fee Comparison Utility Customer Services

	All Utility Customer Service Fees						
	<b>Current Fees</b>	Proposed Fees*	Revised	Last Approved			
New Account	\$25.00 per account	\$30.00 per account	Х				
Transfer Account	\$25.00 per account	\$25.00 per account					
Disconnect Service for Non-Payment	\$25.00 per event	\$25.00 per event		Ord 1371-18-11-27			
Reinstate Service (due to Non-Payment)	\$25.00 per event	\$25.00 per event					
Additional Trip Fee	N/A	\$0.00 if not same-day service	Х	N/A			
Water Meter Tampering	\$25.00	\$250.00 + cost of materials to repair	Х	Ord 219-85-12-3			
Meter Re-Read & Leak Check	N/A	\$25.00 per request	Х				
Pressure Check	N/A	\$25.00 per request	Х				
Meter Data Log	N/A	\$25.00 per request	Х				
Meter Test				N1/A			
Meters up to 1 Inch	N/A	\$85.00 per test	Χ	N/A			
Meters greater than 1 Inch	N/A	Varies. Please contact Public Works for more information.	X				
After Hours Fee	N/A	No charge for emergency call-out					
Other Services Not Listed	N/A	\$25.00 per service	X				

<sup>\*</sup>If any service is requested the same day, there is an additional \$50 fee applied. If multiple services are provided in the same visit, only one same-day fee applied.

Page 23 of 24 7/10/2020

# Fee Comparison Solid Waste Disposal

Solid Waste Disposal Fees						
	<b>Current Fees</b>	Proposed Fees	Revised Last Approved			
In-City Residents	\$15.90 per month	\$18.94 per month				
Out-of-City Residents	\$17.90 per month	\$20.94 per month				
Extra Carts			Ord. 1431-20-02-25			
Trash Carts	\$6.12 per cart per month	\$6.83 per cart per month				
Recycle Carts	\$2.55 per cart per month	\$3.98 per cart per month				

Page 24 of 24 7/10/2020