

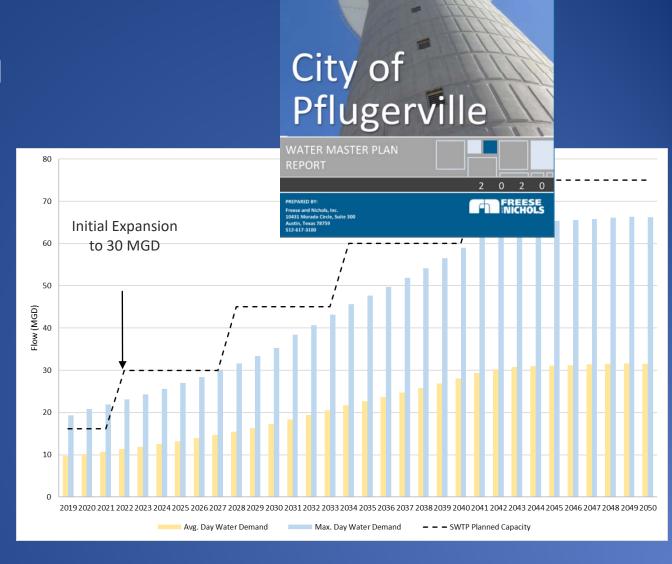
2020-8546

Discuss and consider action to approve a professional services supplemental agreement with Garver in the amount of \$1,220,657.00 to provide owner representative services associated with the Surface Water Treatment Plant Expansion Project and authorizing the City Manager to execute same.



Background

- March 2020 City Council approved selection and agreement for Garver
- April 2020 Water Master Plan adopted by City Council
- July 2020 Garver provided presentation summarizing An Evaluation of Treatment Alternatives and Water Supply Alternatives
- August 2020 City released RFQ was Engineering Design Services for 30 MGD Water Treatment Plant Expansion Project





Proposed Services



- Project Management & Administration
- Funding & Regulatory Support
- Water Rights Acquisition
 Support
- Design Phase Support
- Evaluation of Design Criteria



Schedule

Task	WTP Owner's Representative:	Estimated	mated Estimated			2020					2021											
Number	Task Schedule	Start	Completion	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
1.0	Project Management	Aug-20	Feb-22																			
2.0	Consultant Procurement	Aug-20	Nov-20																			
3.0	Funding and Regulatory	Aug-20	Feb-22																			
4.0	Water Rights Acquisition	Aug-20	Feb-22																			
5.0	Design Phase	Dec-20	Dec-21																			
5.1.1	PER	Dec-20	Feb-21																			
5.1.2	30%	Mar-21	May-21																			
5.1.3	60%	Jun-21	Aug-21																			
5.1.4	90%	Sep-21	Nov-21																			
5.1.5	100%	Dec-21	Dec-21																			
5.2	Bid Phase	Dec-21	Feb-22																			
6.0	Design Criteria Development	Aug-20	Nov-20																			
6.1	Coagulant Testing	Aug-20	Nov-20																			
6.2	Pilot Testing	Aug-20	Nov-20																			



Staff recommends approving a professional services supplemental agreement with Garver in the amount of \$1,220,657.00 to provide owner representative services associated with the Surface Water Treatment Plant Expansion Project and authorizing the City Manager to execute same