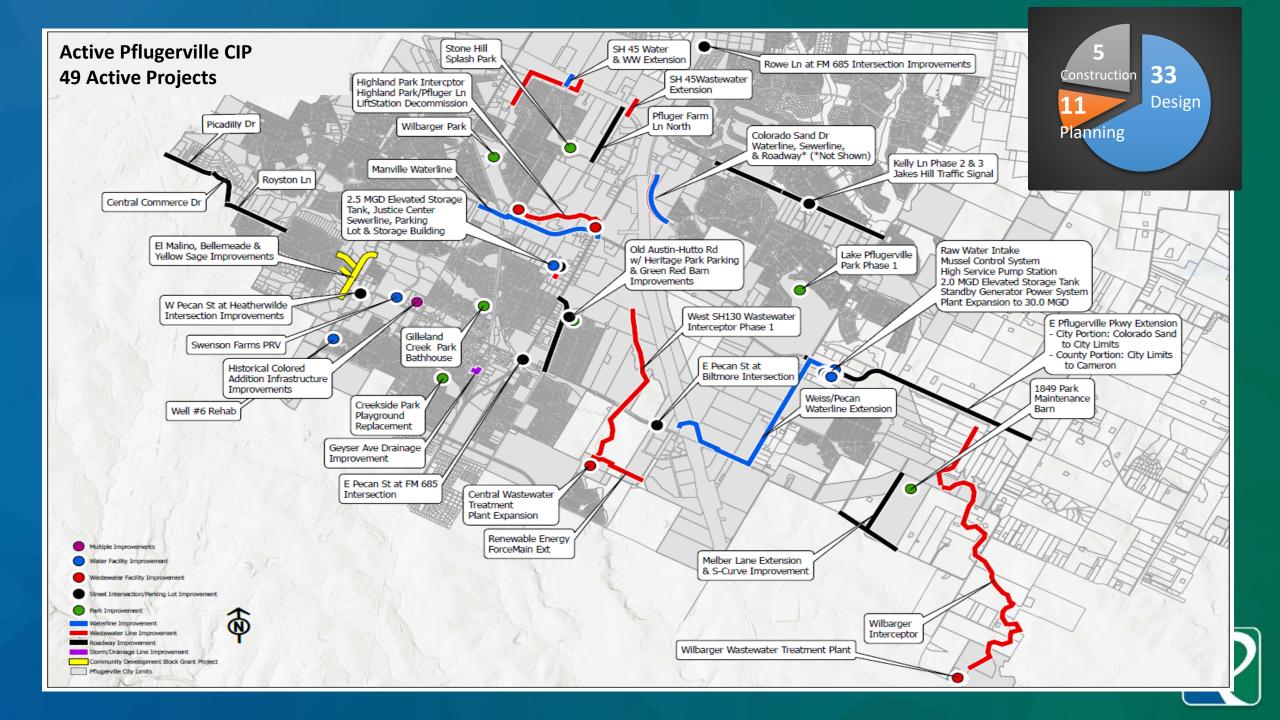




## CIP Engineering Quarterly Update









#### **Projects Under Construction**

**Upcoming Construction:** Old Austin Hutto Road, Jakes Hill Signal and Kelly/Vilamoura Intersection Imp., Heatherwilde Subdivision Roadway Rehab



Wastewater Treatment Plant Expansion Ph. 1

Estimated Pfinish: December 2021





### West SH 130 Wastewater Interceptor Estimated Pfinish: August 2021









## Wilbarger Creek Park Estimated Pfinish: November 2020











Creekside Park Playground Estimated Pfinish: December 2020



Justice Center Sewer Line Improvements

Estimated Pfinish: December 2020



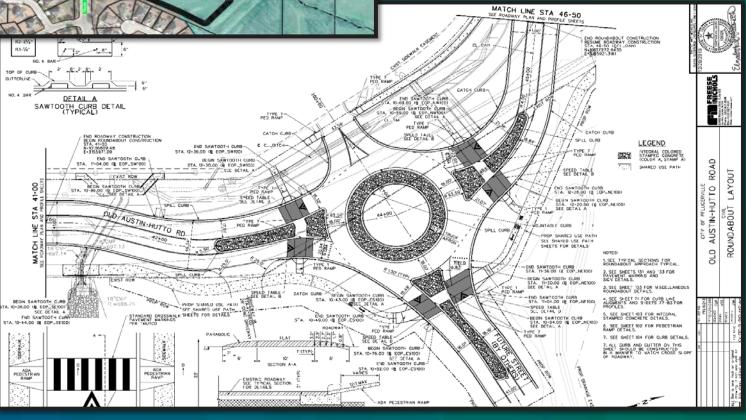




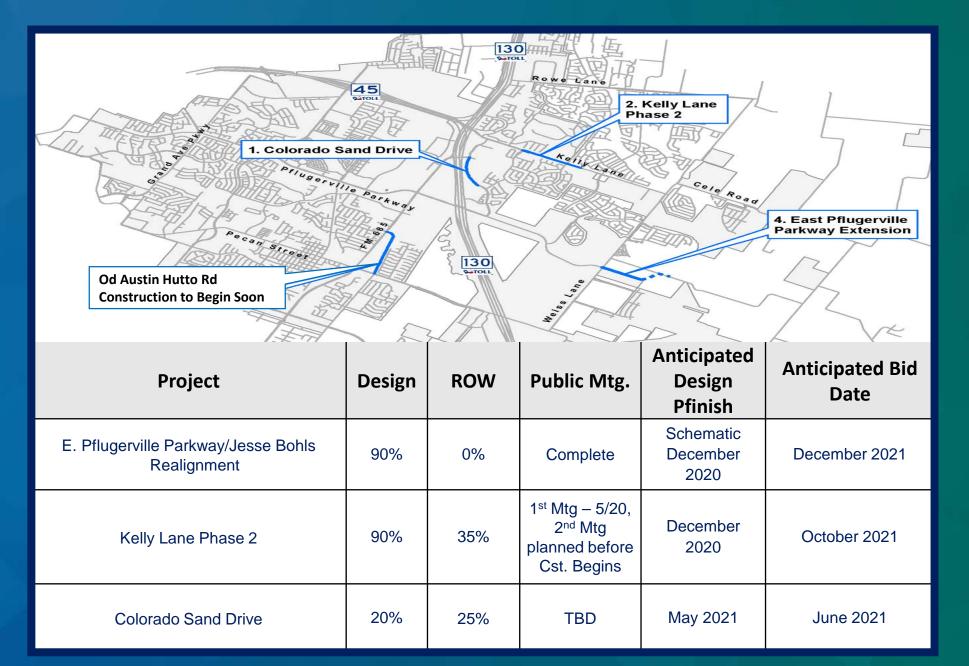




# Projects in Design







### 2018 GO Bond Projects



2018 CO Bond Projects	2018	CO	Bond	Pro	jects
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2016 CO Bullu Projects						
Project	Design	ROW	Public Mtg.	Anticipated Design Pfinish	Anticipated Bid Date	
Kelly Lane Phase 3 (Schematic Only)	10%	NA	1 <sup>st</sup> Mtg – 5/20, 2 <sup>nd</sup> Mtg planned before Cst. Begins	January 2021	2020 Bond Election Project	
Pecan Street at Heatherwilde	100%	NA	NA	Complete	December 2020	
Central Commerce, Picadilly	60%	NA	December 2020	December 2020	2020 Bond Election Project	
Royston	60%	NA	December 2020	December 2020	Unfunded	
Melber Lane	15%	0%	NA	August 2021	September 2021	
Rowe Lane at FM 685	90%	75%	NA	December 2020	February 2021	
Pecan Street at FM 685	60%	NA	TBD	October 2020	November 2020	

Other Transportation Projects							
Project	Design	ROW	Public Mtg.	Anticipated Design Pfinish	Anticipated Bid Date		
CDBG: Yellow Sage	90%	NA	NA	October 2020	November 2020		
Historic Colored Addition Infrastructure	60%	TBD	November 2020	December 2020	2020 Bond Election Project		
Justice Center Parking Lot	20%	NA	NA	December 2020	January 2021		
Geyser Drainage	90%	NA	NA	December 2020	December 2020		



Utility Projects						
Project	Design	ROW	Public Mtg.	Anticipated Design Pfinish	Anticipated Bid Date	
SH 45 Water/Wastewater Lines	99%	95%	NA	October 2020	December 2020	
High Service Pump Station	10%	NA	NA	October 2020	December 2020	
2.0 MG & 2.5 MG Elevated Tanks	10%	NA	NA	March 2021	May 2021	
Highland Park Interceptor	60%	0%	NA	December 2020 *TCEQ Permitting (3-6 months)	August 2021	
Weiss/Pecan Water Lines	60%	0%	NA	April 2021	October 2021	
Wilbarger WWTP (Phase 1 - Owner's Rep)	15%	NA	NA	NA	NA	
Wilbarger WWTP Design	-	NA	TBD	Design contract for CC approval 10/27	TBD	



Utility Projects Continued						
Project	Design	ROW	Public Mtg.	Anticipated Design Pfinish	Anticipated Bid Date	
Wilbarger Wastewater Interceptor	ı	TBD	NA	Design contract for CC approval 10/27	TBD	
Standby Generator at the WTP	5%	NA	NA	December 2021	January 2022	
WTP Expansion (Owner's Rep)	33%	NA	NA	NA	NA	
WTP Expansion	1	NA	TBD	Consultant selection for CC approval 10/27	TBD	
Sorento Interceptor Phase 2	-	TBD	NA	Design contract for CC approval 10/27	TBD	



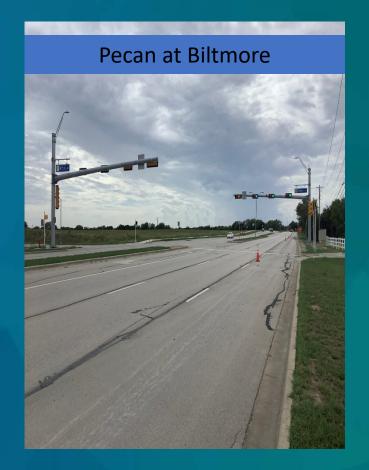
Parks Projects						
Project	Design	ROW	Public Mtg.	Anticipated Design Pfinish	Anticipated Bid Date	
Lake Pflugerville Phase 1	90%	NA	NA	December 2020	January 2021	
Gilleland Creek Bathhouse	60%	NA	NA	TBD	TBD	
1849 Park Maintenance Barn Development	15%	NA	NA	February 2021	March 2021	

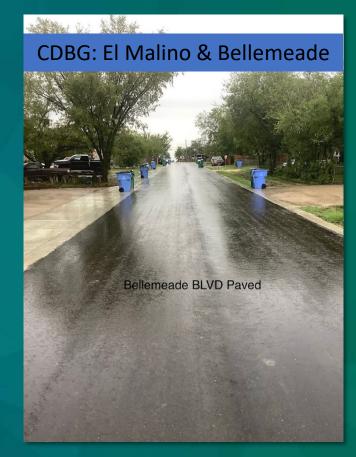


Master Plans & Studies						
Study	Completion Date					
ADA Transition Plan	January 2021					
Kelly Lane MIS (Major Investment Study)	May 2021					
AWIA Water Risk and Resilience Plan	December 2020					
Central Plant Flood Study	April 2021					
Standard Construction Spec Update	Complete, Adopt updated specs in November 2020					
Wilbarger Creek Study (with Bastrop County)	April 2021					
Drainage Master Plan	October 2021					
Drainage Impact Fee	October 2021					
Industrial Pretreatment Program	May 2021					

### Completed/In Close Out Projects









### Questions?

