



City of Pflugerville

Minutes - Final - Final

City Council

Tuesday, July 11, 2017

6:00 PM

100 East Main Street, Suite 500

Worksession

1. Call to order

Mayor Pro Tem Omar Peña called the worksession to order at 6:01 p.m. Councilmembers Doug Weiss, Jeff Marsh, and Starlet Sattler were in attendance. Councilmember Mike Heath entered at 6:02 p.m. Mayor Victor Gonzales was not in attendance. City employees attending: Brandon Wade, City Manager; George Hyde, City Attorney; Lauri Gillam, Assistant City Manager; Trey Fletcher, Assistant City Manager; Karen Thompson, City Secretary; Jennifer Stubbs, Assistant City Secretary; Tom Word, Assistant City Manager; Jessica Robledo, Police Chief; Sara Bustilloz, Police Department Public Information Officer; Terri Toledo, Communications Director; Amy Good, Finance Director; Sarah Moody, Budget Analyst; Jennifer Coffey, Library Director; Amy Giannini, City Engineer; Cindy Pierce, Development Engineering Director; Emily Barron, Planning Director; Blake Overmyer, Building Official; James Hemenes, Parks Director. Finance and Budget Committee members in attendance: Councilmember Jeff Marsh, Anthony Ross, and Beatriz Flores.

2. Discuss only

2B. [2017-5981](#)

Discussion regarding the Fiscal Year 2018 budget and strategic plan update.

Mr. Wade provided information on preparation of the budget. He asked that the strategic plan be adopted with the budget. He reviewed the vision and mission statements and community values in the current strategic plan. He provided information on the budget reviews being conducted by the Finance and Budget Committee. Mr. Ross provided comments. Mr. Marsh stated that the Finance and Budget Committee would begin review of the proposed Fiscal Year 2018 budget and provide a recommendation to Council. Mr. Wade reviewed the taxable values and property tax revenue options. Discussion followed with input from Ms. Good and Ms. Gillam. Mr. Wade recommended adopting the rollback rate and provided further information. There was continued discussion.

2A. [2017-5975](#)

Presentation by Jack Doebbler, Texas Department of Public Safety Division of Emergency Management, regarding emergency management readiness.

Mr. Doebbler gave a presentation over emergency planning. Discussion followed.

3. Adjourn

Ms. Sattler made a motion to adjourn. Mr. Heath seconded the motion. All voted in favor. The motion carried. The worksession was adjourned at 6:55 pm.

Respectfully submitted,

**Karen Thompson
City Secretary**

Approved as presented on July 25, 2017.