

City of Pflugerville

Minutes - Final - Final

City Council

Tuesday, January 22, 2019	6:00 PM	100 East Main Street, Suite 500

Worksession

1. Call to order

Mayor Victor Gonzales called the worksession to order at 6:00 p.m. Councilmembers Doug Weiss, Jeff Marsh, Mike Heath and Jim McDonald were in attendance. Councilmember Rudy Metayer entered the worksession at 6:05 p.m. Mayor Pro Tem Omar Peña was absent. City employees attending: Sereniah Breland, City Manager; Charlie Zech, City Attorney; Trey Fletcher, Assistant City Manager; Lauri Gillam, Assistant City Manager; Karen Thompson, City Secretary; Amy Giannini, City Engineer; Amy Good, Finance Director; Terri Toledo, Communications Director; Jennifer Coffey, Library Director; James Hemenes, Parks Director; Chad Wood, Senior Transportation Engineer; Wiley Webb, Utility Superintendent; Wayne Granger; Street/Drainage Superintendent; Brian McDougal, Interim Public Works Director; Caroline Davis, Associate Judge/Court Administrator; Aileen Dryden, Parks Development Manager.

2. Discuss only

2A. <u>2019-7318</u> Discuss larger picture strategies for the FY20 budget.

Mayor Gonzales provided an introduction. City Council discussion followed with Ms. Breland regarding a draft capital budget list for the FY20 budget. Mr. Heath noted a need for additional road maintenance and drainage management. Mr. McDonald stated a need for funding associated with the adopted downtown action plan. Mr. McDougal provided information during the discussion.

2B. <u>2019-7316</u> Presentation of the quarterly report and discussion about the City's Capital Improvement Program.

Ms. Giannni presented a quarterly update for street, utility and animal shelter projects and Mr. Hemenes provided an update on parks projects.

3. Adjourn

Mr. Marsh made a motion to close the worksession. Mr. McDonald seconded the motion. All voted in favor. The motion carried. The worksession was adjourned at 6:51 p.m.

Respectfully submitted,

Karen Thompson City Secretary

Approved as presented on February 12, 2019.