



City of Pflugerville

Minutes - Final

Finance and Budget Committee

Thursday, August 18, 2022

6:00 PM

1008 W. Pfluger Street, Pflugerville, TX

Regular Meeting

1. Call to Order

The meeting was called to order by David Rogers at 6:01 PM. Committee members present include A. K. Brewer, Lenette Peterson, and Craig Pruitt arrived later at 6:08 PM. Council member present was David Rogers and he left at 7:14 PM. Staff present included Walker Allee, Evan Groeschel, Melissa Moore, and James Hartshorn arrived later at 6:36 PM.

2. Citizens Communication

There was nobody present wishing to speak.

3. Approval of Minutes

3A. [2022-0795](#)

Approval of minutes of the July 28, 2022 Finance and Budget Committee Meeting.

Lenette Peterson made a motion to approve the minutes from the Finance and Budget Committee meeting on July 28, 2022. A. K. Brewer made a second, all members agreed and the minutes were approved.

4. Presentation

4A. [2022-0794](#)

Presentation of proposed fees associated with the recycle center.

Evan Groeschel presented the proposed fees associated with the recycle center.

5. Discuss and Consider

5A. [2022-0793](#)

Discuss and consider action to provide a recommendation to City Council on proposed fees for the recycle center.

A. K. Brewer made a motion to amend the fees as follows (Refrigerated appliances: \$45 for Pflugerville residents and \$60 for ETJ residents) (Tires: Small tires \$5 and large tires \$8 for Pflugerville residents/ Small tires \$8 and large tires \$10 for ETJ residents) (Automotive fluids: \$1 per gallon for Pflugerville residents and \$2 per gallon for ETJ residents) Craig Pruitt made a second motion to approve the amended fees, David Rogers voted yes, Lenette Peterson voted no and the motion passed to recommend the amended fees to

council.

5B. [2022-0792](#)

Discuss and consider action to provide a recommendation to City Council on the FY23 proposed Budget.

The Committee had already reviewed the proposed budget and went straight into questions which Melissa Moore answered. Craig Pruitt made a motion to recommend approving the proposed FY 23 budget to council, Lenette Peterson and A. K. Brewer had reservations about the proposed budget and no second motion was made, the motion died. Finance and Budget committee makes no recommendation to council regarding the proposed FY23 budget

6. Future Agenda Items

6A. [2022-0813](#)

Discuss future meeting schedule and items.

Melissa Moore recommended that February is when the committee will meet to go over the orientation of new members for the Finance and Budget Committee and to present an introduction to municipal finance to better acquaint committee members.

7. Adjourn

Craig Pruitt made a motion to adjourn and Lenette Peterson made a 2nd motion. The motion passed at 7:34 PM and the meeting was adjourned.

Approved as submitted on March 23, 2023