

City of Pflugerville

Legislation Details (With Text)

| File #: | ORD-0680 | Version: | 2 | Name: |
|-----------|-----------|-------------|---|-----------|
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Type:OrdinanceStatus:ApprovedFile created:10/27/2022In control:Public Works

On agenda: 11/29/2022 Final action:

Title: Approving an ordinance on second reading with the caption reading: An Ordinance of the City of

Pflugerville, Texas amending rates for wastewater customers of all districts identified herein; repealing all ordinances to the extent they are in conflict; providing for severability; and providing an effective

date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. District Waste Water Rates Ordinance_November 2022

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------|----------------------------|--------|
| 11/29/2022 | 2 | City Council | Approved on Second Reading | Pass |
| 11/8/2022 | 1 | City Council | Approved on First Reading | Pass |

Approving an ordinance on second reading with the caption reading: An Ordinance of the City of Pflugerville, Texas amending rates for wastewater customers of all districts identified herein; repealing all ordinances to the extent they are in conflict; providing for severability; and providing an effective date.

The City of Pflugerville currently provides wholesale wastewater treatment services to Kelly Lane WCID 1 & 2, Lakeside MUD #3, Lakeside WCID 1, 2a, 2b, 2c, and 2d. The original rate the City charged the district customers was \$40 per LUE and have not increased since inception. Over the last two years the City has conducted cost of service studies and adopted rates based upon the rate recommendations from the study. This increased wastewater rates to direct city customers but not the district customers. This is the second attempt to increase district wastewater rates. To assess the wholesale wastewater treatment rate, City staff utilized a consultant to develop this wholesale rate that would be required to fund the wastewater conveyance and treatment. The consultant was able to perform a cost of service analysis for just the districts the City operates and developed a wholesale rate to assess to the districts.

Prior City Council Action

N/A

Deadline for City Council Action

November 29, 2022

| Funding Expected: Re | evenue | 2 X | _ Expenditure _ | N/A |
|----------------------|--------|-----|-----------------|-----|
| Budgeted Item: Yes _ | _ No _ | X_ | N/A | |

Amount:

1295 Form Required? Yes __ No _x_

| File #: ODD 0590 Version: 2 |
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| File #: ORD-0680, Version: 2 |
| Legal Review Required: N/A Required x Date Completed:11/1/22 |
| Supporting documents attached: Ordinance |

Recommended Action

Approve the ordinance on second reading.