



City of Pflugerville

Legislation Details (With Text)

File #: ORD-0652 **Version:** 2 **Name:**

Type: Ordinance **Status:** Approved

File created: 4/26/2022 **In control:** Finance

On agenda: 5/10/2022 **Final action:**

Title: Approving an ordinance on second reading with the caption reading: An ordinance of the City of Pflugerville, Texas, adopting the second amendment to the FY22 Budget for the City of Pflugerville; and providing an effective date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY22 Budget Amend Ordinance, 2. Budgeted Positions Charts Rev 220418, 3. FY22 Exhibit A - Budget Amendment DMS & PW #2

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|----------------------------|--------|
| 5/10/2022 | 2 | City Council | Approved on Second Reading | Pass |
| 4/26/2022 | 1 | City Council | Approved on First Reading | Pass |

Approving an ordinance on second reading with the caption reading: An ordinance of the City of Pflugerville, Texas, adopting the second amendment to the FY22 Budget for the City of Pflugerville; and providing an effective date.

The City's Charter, Section 9.04(a), allows for amendments to the budget for transfers of unencumbered appropriations between departments and supplemental appropriations when revenues are available. During the fiscal year, it may be necessary to amend the approved budget to allow for expenditures and revenues that were not anticipated at the time of budget approval.

The second budget amendment for FY22 requests the addition of two full-time positions, cost of benefits, and related operating costs. The budget appropriations needed to fund the remaining portion of the current fiscal year is calculated at five months.

Public Works Director:
Personnel Cost: \$79,872
Operating Cost: \$6,000.00

Director of Management Services:
Personnel Cost: \$67,962
Operating Cost: \$5,000.00

Prior City Council Action

Fiscal Year 2022 Budget was adopted by Council August 24, 2021.
First Amendment adopted on second reading February 8, 2022.
The ordinance was approved on first reading on April 26, 2022.

Deadline for City Council Action

Action is requested on May 10, 2022.

Funding Expected: Revenue ___ Expenditure N/A ___

Budgeted Item: Yes ___ No N/A ___

Amount: \$158,834

1295 Form Required? Yes ___ No

Legal Review Required: N/A ___ Required Date Completed: _____

Supporting documents attached:

Ordinance

Exhibit A: Budget Amendment detail

Recommended Action

Staff recommends approval of ordinance as presented.