



City of Pflugerville

Legislation Details (With Text)

File #: ORD-0473 **Version:** 2 **Name:** Budget Amendment 2019 third amendment
Type: Ordinance **Status:** Approved
File created: 8/15/2019 **In control:** City Manager Office
On agenda: 9/10/2019 **Final action:**

Title: Approving an ordinance on second reading with the caption reading: An ordinance of the City of Pflugerville, Texas, adopting the third amendment to the Fiscal Year 2019 Budget for the City of Pflugerville; and providing an effective date. (utility system repairs).

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY19 Budget Amend Ord, 2. FY19 3rd Amendment - Exhibit A

Date	Ver.	Action By	Action	Result
9/10/2019	2	City Council	Approved on Second Reading	Pass
8/27/2019	1	City Council	Approved on First Reading	Pass

Approving an ordinance on second reading with the caption reading: An ordinance of the City of Pflugerville, Texas, adopting the third amendment to the Fiscal Year 2019 Budget for the City of Pflugerville; and providing an effective date. (utility system repairs).

The City's Charter, Section 9.04(a), allows for amendments to the budget for supplemental appropriations when revenues are available. During the fiscal year it may be necessary to amend the approved budget to allow for expenditures and revenues that were not anticipated at the time of budget approval. The attached summary includes additional details of the third proposed amendment to the FY19 budget.

Throughout the year, several significant repairs and special maintenance projects became necessary to the utility system. On July 9, 2019, the City Council awarded a construction contract for the Weiss Lane Lift Station Repair Project and authorized the City Manager to purchase water treatment plant membranes. In addition, increased wastewater flows required more chemicals and sludge disposal than budgeted. These amendments will be funded with projected wastewater revenue overages and budgeted net revenues.

The form for budget amendment ordinances was previously approved by the City Attorney's Office in February 2018.

Prior City Council Action

The FY19 budget was approved on September 25, 2018.

The City Council approved the first amendment to the FY19 budget on April 9, 2019.

The City Council approved the second amendment to the FY19 budget on May 28, 2019.

The City Council approved this ordinance on first reading on August 27, 2019.

Projected Future City Council Action

This ordinance will be considered for second and final reading on September 10, 2019.

Funding Expected: Revenue Expenditure N/A

Budgeted Item: Yes No N/A

Amount: \$ 1,868,000

1295 Form Required? Yes No

Legal Review Required: N/A Required Date Completed: 2/23/18

Supporting documents attached

Ordinance

Exhibit A - Amendment Summary

Recommended Action

Approve the ordinance on second reading for the third amendment to the FY19 budget.