



# City of Pflugerville

## Legislation Details (With Text)

**File #:** 2017-5586    **Version:** 1    **Name:**  
**Type:** Agenda Item    **Status:** Discuss only  
**File created:** 2/10/2017    **In control:** Parks and Recreation  
**On agenda:** 2/16/2017    **Final action:**  
**Title:** Discussion of the Commission's Strategic Plan & Calendar, the Parks, Recreation and Open Space Master Plan and other Master Plans and development of the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Parks & Rec Commission Strategic Plan & Calendar, 2. Parks and Open Space Master Plan\_110503, 3. Lake Pflugerville Report\_6-24-2014, 4. Pflugerville Trails Masterplan and Parks Development Plans\_Approved, 5. Parks & Rec Commission FY17 Five Yr CIP Project Lists

Date	Ver.	Action By	Action	Result
2/16/2017	1	Parks and Recreation Commission		

Discussion of the Commission's Strategic Plan & Calendar, the Parks, Recreation and Open Space Master Plan and other Master Plans and development of the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

This item is a continuation of the Work Session if necessary.

Attached are several of the documents and the current CIP Project List.

**Deadline for Action**

A recommended Five-Year Capital Improvement Program (CIP) Budget must be completed before the end of March so that it can be submitted to the Planning & Zoning Commission for review and then submitted to the City Council by June 1st.

**Fiscal Impact**

N/A

**Staff Recommendation**

Discuss only.

**Drafter**

James Hemenes  
Parks and Recreation Director