



City of Pflugerville

Legislation Details (With Text)

File #: 2019-7465 **Version:** 1 **Name:**

Type: Agenda Item **Status:** Discuss and consider action

File created: 3/21/2019 **In control:** Parks and Recreation Commission

On agenda: 3/21/2019 **Final action:** 3/21/2019

Title: Discuss and consider action to provide a recommendation regarding the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Parks and Open Space Master Plan_110503, 2. Pflugerville Trails Masterplan and Parks Development Plans_Aproved, 3. Parks Project Status Report 1.11.19, 4. Parks and Rec 5 year CIP - FY 2020_DRAFT, 5. Playground Inventory List

Date	Ver.	Action By	Action	Result
3/21/2019	1	Parks and Recreation Commission	Approved	Pass

Discuss and consider action to provide a recommendation regarding the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

As required by City Ordinance, the Parks & Recreation Commission shall submit a Five-Year Capital Improvement Program (CIP) Budget annually. This item has been included on the agenda to allow for discussion and possible action.

Attached are relevant planning documents and the FY 2019 Five-Year CIP Project List.

Deadline for Action

A recommended Five-Year Capital Improvement Program (CIP) Budget must be completed before the end of March so that it can be submitted to the Planning & Zoning Commission for review and then submitted to the City Council by June 1st.

Fiscal Impact

N/A

Staff Recommendation

Discuss and take action.