



City of Pflugerville

Legislation Details (With Text)

File #: 2017-6119 **Version:** 1 **Name:**
Type: Agenda Item **Status:** Discuss and consider action
File created: 9/12/2017 **In control:** City Manager Office
On agenda: 9/12/2017 **Final action:**
Title: Discuss and consider action to provide direction to the City Manager regarding the fiscal year 2018 budget and/or strategic plan update.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/12/2017	1	City Council		

Discuss and consider action to provide direction to the City Manager regarding the fiscal year 2018 budget and/or strategic plan update.

This item has been included on the agenda to allow for discussion and action to provide direction to the City Manager during the regular meeting. An item for discussion has been provided on the worksession agenda.

After review of the proposed fiscal year 2018 budget, the Finance and Budget Committee supports a budget with a maximum tax rate of \$0.5399 and staff recommended cuts to achieve the proposed rate.

Deadline for City Council Action

The deadline to adopt the fiscal year 2018 budget is September 30, 2017.

Projected Future City Council Action

The City Council will adopt the budget by September 30, 2017.

Fiscal Impact

As defined in the budget.

Staff Recommendation

Discuss and take action to provide direction to the City Manager as appropriate.

Drafter

Brandon Wade
City Manager