



# City of Pflugerville

## Legislation Details (With Text)

**File #:** ORD-0641    **Version:** 2    **Name:**  
**Type:** Ordinance    **Status:** Approved  
**File created:** 1/13/2022    **In control:** Finance  
**On agenda:** 2/8/2022    **Final action:**  
**Title:** Approving an ordinance on second reading with the caption reading: An Ordinance of the City of Pflugerville, Texas, Adopting the first amendment the Fiscal Year 2022 Budget for the City of Pflugerville, Texas; and providing an effective date.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY22 Budget Amendment Ordinance, 2. FY22 Exhibit A - Budget Amendment Rollover

Date	Ver.	Action By	Action	Result
2/8/2022	2	City Council	Approved on Second Reading	
1/25/2022	1	City Council	Approved on First Reading	Pass

Approving an ordinance on second reading with the caption reading: An Ordinance of the City of Pflugerville, Texas, Adopting the first amendment the Fiscal Year 2022 Budget for the City of Pflugerville, Texas; and providing an effective date.

At the end of a fiscal year it is standard to have ongoing operations in process where the goods and/or services have not been paid and accounted for to close out the fiscal year. Items funded out of fiscal year (FY) 2021 that were in process will need to have funds rolled-over to FY22. A budget amendment to increase FY22 expenditures is required transferring unused funds from FY21 fund balance. The attached Exhibit A provides details for General Fund, Water/Wastewater Fund, and Seized Assets fund. All items requested were approved and funded in FY21 but not complete by year-end.

General Fund: \$674,924. Additional Fund Balance \$4M (in excess of projected amount)  
Water/Wastewater: \$206,759. Additional Fund Balance \$4.7M  
Seized Assets: \$52,414. Fund Balance \$114,252

**Prior City Council Action**

FY22 Budget Adoption August 24, 2021  
City Council approved the ordinance on first reading on January 25, 2022

**Deadline for City Council Action**

Action is requested February 8, 2022

**Funding Expected:** Revenue \_\_\_ Expenditure x N/A \_\_\_

**Budgeted Item:** Yes \_\_\_ No x N/A \_\_\_

**Amount:** \$934,096

**1295 Form Required?** Yes  No

**Legal Review Required:** N/A  Required  Date Completed: 1/13/2021

**Supporting documents attached:**

Budget Amendment Ordinance and Exhibit A

**Recommended Action**

Staff recommends approval of second reading for the budget amendment ordinance.