



City of Pflugerville

Legislation Details (With Text)

File #: 2020-8424 **Version:** 1 **Name:**
Type: Agenda Item **Status:** Discuss only
File created: 5/18/2020 **In control:** Engineering Dept
On agenda: 5/26/2020 **Final action:**
Title: Discussion regarding the 5-year Capital Improvement Plan for FY 2021-2025 related to transportation, parks, facilities, water, wastewater and reclaimed water.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2021-2025 CIP_5-22-2020

Date	Ver.	Action By	Action	Result
5/26/2020	1	City Council		

Discussion regarding the 5-year Capital Improvement Plan for FY 2021-2025 related to transportation, parks, facilities, water, wastewater and reclaimed water.

As required by the City Charter, the Planning and Zoning (P&Z) Commission annually reviews and submits a 5-year Capital Improvement Plan to the City Council and City Manager at least 120 days before the beginning of the budget year that starts in October. The plan must include a prioritized list of projects that are programmed with a recommended year of construction. Please refer to the Capital Improvement Plan (CIP) Memo for specific project and details on funding source and timing of each proposed project.

City Council provided feedback to City staff at the May 12, 2020 City Council meeting. Staff has updated the 5-year CIP to include source information for the projects listed.

Prior Planning and Zoning Commission Action

On May 4, 2020, the Planning and Zoning Commission recommended approval of the facilities, transportation, and utility CIPs.

Deadline for City Council Action

Action is requested on May 12, 2020.

Funding Expected: Revenue Expenditure N/A

Budgeted Item: Yes No N/A

Amount: N/A

1295 Form Required? Yes No

Legal Review Required: N/A Required Date Completed: _____

Supporting documents attached:

5-year Capital Improvement Plan for FY 2021-2025

CIP Presentation

Recommended Action

Discuss only.