



City of Pflugerville

Legislation Details (With Text)

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Title: Discuss and consider action regarding ARPA funding allocation.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 8D. Presentation

Date	Ver.	Action By	Action	Result
6/28/2022	1	City Council	Approved	Pass

Discuss and consider action regarding ARPA funding allocation.

The City was awarded \$6.1M in ARPA funding, and \$3.9M remains to be allocated. During the June 21, 2022 Budget Workshop with Council, it was recommended that ARPA funds be used to fund the eligible projects below in lieu of issuing debt. Although Council approved the issuance of Certificates of Obligation for these specific projects, utilizing ARPA funds would save taxpayers approximately \$2.2M in interest over the 20-year life of the debt. While there was consensus from Council to proceed, this agenda item provides for formal action and approval.

There have also been two updates to the project list below. First, the Fiber Ring project cost has been updated to reflect an alternative solution which will reduce the cost from \$1M to less than \$300K. Second, the permitting software which was planned for the FY23 budget has been added for consideration.

Based on our initial projections, we anticipate approximately \$190K in ARPA funds that remain to be allocated. To the extent funds are available following completion of these projects, additional recommendations will be brought to Council for consideration.

The revised list of projects is as follows:

Project	Eligible Amount
Police Department Generator	\$300,000
Paved Trails ADA Program	\$170,000
Unpaved Trails ADA Program	\$60,000
Public Rights-of-Way Sidewalk ADA Program	\$100,000
1849 Park Phase 1 GAP: Lights	\$595,000
1849 Park Phase 1 GAP: Parking	\$1,500,000
Annual Trail Connectivity	\$85,000

Fiber Ring*	\$300,000
Technology: Permitting Software**	\$600,000
Total Proposed Allocation:	\$3,710,000

*Fiber Ring originally estimated at \$1M

** Not a part of July 2022 debt issuance

Prior City Council Action

Discussion during the June 21, 2022 Budget Workshop

Deadline for City Council Action

Action requested June 28, 2022

Funding Expected: Revenue ___ Expenditure N/A ___

Budgeted Item: Yes ___ No N/A ___

Amount: \$3.71M

1295 Form Required? Yes ___ No

Legal Review Required: N/A Required ___ Date Completed: _____

Supporting documents attached:

N/A

Recommended Action

Approve ARPA funding allocation as presented.