



City of Pflugerville

Legislation Details (With Text)

File #: 2018-6645 **Version:** 1 **Name:**
Type: Agenda Item **Status:** Discuss and consider action
File created: 3/14/2018 **In control:** Parks and Recreation
On agenda: 3/22/2018 **Final action:** 3/22/2018
Title: Discuss and consider action to provide a recommendation regarding the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Parks and Open Space Master Plan_110503, 2. Lake Pflugerville Report_6-24-2014, 3. Pflugerville Trails Masterplan and Parks Development Plans_Approved, 4. 1849 Park Master Plan Report, 5. Highland Community Park_PDR, 6. Parks and Rec 5 year CIP - FY 2018

Date	Ver.	Action By	Action	Result
3/22/2018	1	Parks and Recreation Commission	Approved	Pass

Discuss and consider action to provide a recommendation regarding the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

This is a continuation of discussion from the February 15, 2018 Regular Meeting and March 10, 2018 Bus Tour.

As required by City Ordinance, the Parks & Recreation Commission shall submit a Five-Year Capital Improvement Program (CIP) Budget annually. This item has been included on the agenda to allow for discussion and possible action.

Attached are relevant planning documents and the FY 2018 Five-Year CIP Project List.

Deadline for Action

A recommended Five-Year Capital Improvement Program (CIP) Budget must be completed before the end of March so that it can be submitted to the Planning & Zoning Commission for review and then submitted to the City Council by June 1st.

Fiscal Impact

N/A

Staff Recommendation

Discuss and take action.

Drafter

James Hemenes
Parks and Recreation Director