



City of Pflugerville

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Title: Conduct a presentation regarding the FY23 Q2 Financial Update.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY23 Q2 Report

Date	Ver.	Action By	Action	Result
5/23/2023	1	City Council		
5/23/2023	1	City Council		

Conduct a presentation regarding the FY23 Q2 Financial Update.

The City's fiscal year began October 1, 2022. The second quarter results capture actual revenues and expenditures October 2022 through March 2023. Attached to this agenda item is the financial report. This report provides a summary by fund for General Fund, Water/Wastewater Fund, and Solid Waste Fund. The report also provides department summaries for General Fund and Water/Wastewater Fund - our primary operating funds. The department summaries breakdown each department by personnel, operating, and capital outlay.

Prior City Council Action

None

Supporting documents attached:

FY23 Q2 Report

Recommended Action

Discuss Only.