



City of Pflugerville

Legislation Details (With Text)

File #: 2023-1016 **Version:** 1 **Name:**
Type: Agenda Item **Status:** Approved
File created: 10/12/2023 **In control:** Public Works
On agenda: 10/24/2023 **Final action:** 10/24/2023
Title: Approving the procurement of heavy equipment in the amount of \$568,461, and authorizing the City Manager to execute the same.

Sponsors:

Indexes:

Code sections:

Attachments: 1. ASCO Proposal, 2. Purchasing Rider

Date	Ver.	Action By	Action	Result
10/24/2023	1	City Council	Approved	Pass

Approving the procurement of heavy equipment in the amount of \$568,461, and authorizing the City Manager to execute the same.

As part of the FY2024 budget, there are numerous pieces of heavy equipment that are slated to be purchased and replaced that are currently used within the Public Works Department. This heavy equipment is used for both excavation of material to complete necessary underground repairs, clearing drainage channels, and making repairs to pavement as required for the ongoing operations and maintenance of the City’s critical infrastructure.

As both Utilities and Transportation work closely together within the realm of Public Works, it was deemed in the City’s best interest to lump the entirety of our heavy equipment into a single procurement to garner the best value for the equipment to find available savings based on the quantity of equipment to be purchased. In an attempt to find cost savings, the Public Works Department was able to work with ASCO Equipment using their BuyBoard Cooperative purchasing contract to save over \$120,000 from the budgeted amounts while also adding additional attachments to the equipment to be purchased to allow for the equipment to be utilized in more ways than was originally intended with the budgeted amounts. This will allow the City to find cost savings on other items that were previously contracted out that we could now do in-house and be more well-rounded in what services we can perform for our residents.

Prior City Council Action

NA

Deadline for City Council Action

October 24, 2023

Funding Expected: Revenue ___ Expenditure X N/A ___

Budgeted Item: Yes X No ___ N/A ___

Amount: \$568,461

1295 Form Required? Yes No

Legal Review Required: N/A Required Date Completed: _____

Supporting documents attached:

ASCO Proposal
Purchasing Rider

Recommended Action

Staff recommends approving the procurement of heavy equipment in the amount of \$568,461, and authorizing the City Manager to execute the same.