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City of Pflugerville

Legislation Text

File #: 2023-0714, Version: 1

Approving the purchase of shade installation services at Black Locust and Pflugerville Heights Parks and playground equipment installation services at Royal Pointe Park from The PlayWorks, Inc. in the amount of \$93,068.27 and authorizing the City Manger to execute the same.

This expenditure will be purchased utilizing BuyBoard contract #679-22 and be reimbursed by the Pflugerville Community Development Corporation (PCDC).

The Pflugerville Community Development Corporation (PCDC) Board unanimously approved a Community Engagement Grant (CEG) request for the City of Pflugerville Parks and Recreation Department at their June 28, 2023 meeting. The request was in the amount of \$100,000, for the purpose of public park shade structures at Pflugerville Heights and Black Locust parks.

The following parks / items / costs are requested:

- Black Locust Park / shade structure installation / \$ 19,153.22
- Pflugerville Heights Park / shade structure installation / \$20,153.22
- · Royal Pointe Park / playground installation / \$53,761.83
- TOTAL \$93,068.27

Staff will present the Community Engagement Grant (CEG) request for Royal Pointe Park playground equipment at the August 16, 2023 PCDC Board meeting for consideration. With the limited turnaround time, staff is seeking approval from City Council prior to the August 16th PCDC meeting.

If PCDC does not approve the Community Engagement Grant request, staff will keep Royal Pointe playground replacement in our annual capital outlay.

Prior City Council Action

None

Deadline for City Council Action

August 8, 2023

Funding Expected: Revenue Expenditure _X_ N/A
Budgeted Item: Yes No N/A _X_
Amount:
1295 Form Required? Yes No _X_
Legal Review Required : N/A _X_ Required Date Completed:
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Supporting documents attached:

Royal Pointe PlayWorks Estimate

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Pflugerville Heights PlayWorks Estimate Black Locust PlayWorks Estimate

Recommended Action

Approval of the contract with The PlayWorks, Inc. in the amount of \$93,068.27