



# City of Pflugerville

## Legislation Text

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**File #:** 2020-8424, **Version:** 1

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Discussion regarding the 5-year Capital Improvement Plan for FY 2021-2025 related to transportation, parks, facilities, water, wastewater and reclaimed water.

As required by the City Charter, the Planning and Zoning (P&Z) Commission annually reviews and submits a 5-year Capital Improvement Plan to the City Council and City Manager at least 120 days before the beginning of the budget year that starts in October. The plan must include a prioritized list of projects that are programmed with a recommended year of construction. Please refer to the Capital Improvement Plan (CIP) Memo for specific project and details on funding source and timing of each proposed project.

City Council provided feedback to City staff at the May 12, 2020 City Council meeting. Staff has updated the 5-year CIP to include source information for the projects listed.

### **Prior Planning and Zoning Commission Action**

On May 4, 2020, the Planning and Zoning Commission recommended approval of the facilities, transportation, and utility CIPs.

### **Deadline for City Council Action**

Action is requested on May 12, 2020.

**Funding Expected:** Revenue  Expenditure  N/A

**Budgeted Item:** Yes  No  N/A

**Amount:** N/A

**1295 Form Required?** Yes  No

**Legal Review Required:** N/A  Required  Date Completed: \_\_\_\_\_

### **Supporting documents attached:**

5-year Capital Improvement Plan for FY 2021-2025  
CIP Presentation

### **Recommended Action**

Discuss only.