



City of Pflugerville

Legislation Details

File #: 2017-5552 **Version:** 1 **Name:**

Type: Agenda Item **Status:** Discuss only

File created: 2/4/2017 **In control:** City Manager Office

On agenda: 2/4/2017 **Final action:**

Title: Discussion regarding the 2016-2017 Strategic Plan.

1. Fiscal Responsibility and Economic Development
 - a. 5-year Pro Forma
 - b. Fiscal Year 2018 budget projections
 - c. Economic Development
 - d. Role of Finance and Budget Committee in annual budget process
2. Public Safety
 - a. Police Department Organizational Chart
 - b. Facilities and Programs
 - c. Funding
3. Infrastructure and Transportation
 - a. Roadway Maintenance, Capital Projects and Funding
 - b. Regional Transportation Efforts and Funding
 - c. Transit
 - d. Facilities: City Offices/City Hall
 - e. Drainage Maintenance, Capital Projects and Funding
4. Public Engagement and Quality of Life
 - a. Parks and Rec Capital Projects, Facilities, Programs and Funding
 - b. Library Capital Projects, Facilities, Programs and Funding
 - c. Animal Welfare Services Capital Projects, Facilities, Programs and Funding
 - d. Downtown Projects and Funding

Sponsors:

Indexes:

Code sections:

Attachments: 1. Strategic Plan 2016-2017

Date	Ver.	Action By	Action	Result
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