



City of Pflugerville

Legislation Text

File #: ORD-0629, Version: 2

Approving an ordinance on second reading with the caption reading: An ordinance of the City of Pflugerville, Texas repealing Ordinance 1519-21-10-12 amending rates for wastewater customers of all districts identified herein; repealing all ordinances to the extent they are in conflict; providing for severability; and providing an effective date.

This item allows for Ordinance 1519-21-10-12 to be repealed.

The City of Pflugerville currently provides wastewater services to Kelly Lane WCID 1 & 2, Lakeside MUD #3, Lakeside WCID 1, 2a, 2b, 2c, and 2d. The original rate the City charged the district customers was \$40 per service unit and have not increased since inception. Over the last two years the City has conducted cost of service studies and adopted rates based the rate recommendations from the study. This increased wastewater fees to the city customers but not the district customers. The ordinance was the first attempt to increase district wastewater rates. The fees recommended in the most recent rate study reflect assumptions of the districts increasing their rates generating additional revenue. Should the districts not increase bill rates the City's rates would be required to increase more significantly to provide the revenue required to meet all expenditure and debt service projections.

Prior City Council Action

On October 12, 2021, City Council approved an ordinance on second reading with the caption reading: An Ordinance of the City of Pflugerville, Texas amending rates for wastewater customers of all districts identified herein; repealing all ordinances to the extent they are in conflict; providing for severability; and providing an effective date.

On November 30, 2021, City Council approved the ordinance on first reading.

Funding Expected: Revenue ___ Expenditure ___ N/A X

Budgeted Item: Yes X No ___ N/A ___

Amount: _____

1295 Form Required? Yes ___ No X

Legal Review Required: N/A ___ Required X Date Completed: 11/23/2021

Supporting documents attached:

Ordinance

Recommended Action

Approve ordinance on second reading.